REORGANIZATION MEETING MINUTES ELECTRONIC MEETING JANUARY 5, 2021 6:00 P.M.

Acting Municipal Clerk made an announcement that the meeting was being recorded and also livestreamed on the Town's YouTube Channel.

Mayor Carolyn Blackman called the January 5, 2021 Reorganization Meeting of the Mayor and Board of Aldermen to order at 6:00p.m. The Mayor stated that the meeting was being was being recorded and read the Sunshine Statement that the meeting was being held in accordance with the Open Public Meetings Act, also known as the Sunshine Law, N.J.S.A. 10:4-6. Notice of the location change that the meeting would be conducted by Zoom only was sent to the Daily Record and Star Ledger on December 25, 2020 and published in the Record and Ledger on December 31, 2020. Notice was also posted on the Bulletin Board and entrance doors of Town Hall

The Mayor then led those in attendance in the salute to the flag.

Following the salute to the flag, Acting Municipal Clerk Schmidt announced the Statement of Determination of the Board of Canvassers concerning the 2020 Election for 2 year terms expiring 12/31/2022.

Sandra Wittner / Board of Aldermen – 1^{st} Ward Humberto Quinones / Board of Aldermen – 2^{nd} Ward Edward Correa / Board of Aldermen – 3^{rd} Ward Carlos Valencia / Board of Aldermen – 4^{th} Ward

Acting Municipal Clerk Schmidt then conducted the roll which resulted in the following:

Name	Present	Absent	Excused
Alderman Correa	X		
Alderman Tapia	X		
Alderman Ballesteros	X		
Alderwoman Rugg	X - 6:10p.m.		
Alderwoman Cruz	X		
Alderman Valencia	X	11	
Alderman Quinones	X		
Alderwoman Wittner	X		
Mayor Blackman	X		

Eight members of the governing body were present and there was a quorum. Also in attendance was Interim Business Administrator John O. Bennett, Acting Municipal Clerk John P. Schmidt, Municipal Attorney Timothy P. Downs and William Isselin, Chief Code Enforcement Officer / Asst. Engineer.

The Mayor then welcomed dignitaries who were present.

APPROVAL OF RESOLUTIONS – CONSENT AGENDA RESOLUTIONS (PROFESSIONAL SERVICES)

- 1) Res. 1-2021 Resolution Appointing Municipal Attorney Timothy P. Downs, Esq. of Mason, Thompson LLC.
- 2) Res. 2-2021 Resolution Appointing Labor Counsel Scott D. Salmon, Esq. of Jardim, Meisner & Susser P.C.
- 3) Res. 3-2021 Resolution Appointing Conflicts Counsel John J. O'Reilly, Esq. of McElroy, Deutsch, Mulvaney & Carpenter, LLP
- 4) Res. 4-2021 Resolution Appointing Conflicts Counsel Rainone, Coughlin & Minchello
- 5) Res. 5-2021 Resolution Appointing Municipal Prosecutor Lisa Thompson, Esq.
- 6) Res. 6-2021 Resolution Appointing Municipal Public Defender Gerald Kelly, Esq.
- 7) Res. 7-2021 Resolution Appointing Redevelopment Counsel DeCotis, Fitzpatrick, Cole & Giblin LLP
- 8) Res. 8-2021 Resolution Appointing Bond Counsel McManimon, Scotland & Baumann, LLC
- 9) Res. 9-2021 Resolution Appointing Special OPRA Counsel Walter M. Luers, Esq. of Cohn, Lifland, Pearlman, Herrmann & Knopf, LLP
- 10) Res. 10-2021 Resolution Appointing Municipal Auditor Mauricio Canto of Donohue, Gironda, Doria and Tomkins
- 11) Res. 11-2021 Resolution Appointing Forensic Auditor/Budget Consultant Francis McEnerney of PKF O'Connor Davies
- 12) Res. 12-2021 Resolution Appointing Risk Manager RD Parisi Associates
- 13) Res. 13-2021 Resolution Appointing Health Insurance Broker / Consultant RD Parisi Associates
- 14) Res. 14-2021 Resolution Appointing Insurance Broker / Consultant– RD Parisi Associates
- 15) Res. 15-2021 Resolution Appointing Municipal Engineer Bruce Koch of CME Associates
- 16) Res. 16-2021 Resolution Appointing Municipal Consulting Engineer Drew M. DiSessa of Pennoni
- 17) Res. 17-2021 Resolution Appointing Consulting Architectural Services The Musial Group
- 18) Res. 18-2021 Resolution Authorizing Contract for Municipal Planning Services Bruce Koch of CME Associates
- 19) Res. 19-2021 Resolution Appointing Municipal Grant Consultant Millennium Strategies

A motion was made by Aldermen Correa, second by Alderwoman Rugg to adopt Resolutions #1-2021 to #19-2021.

Resolutions 1-2021 to 19-2021

	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	Mayor
	Correa	Tapia	Ballesteros	Rugg	Cruz	Valencia	Quinones	Wittner	Blackman
Motion	X								
Second				X					
Yes	X	X	X	X	X	X	X	X	X
No									
Abstain									

Res. 1-2021 to Res. 19-2021 were adopted 9-0.

The Board then considered Res. 20-2021, Appointing Marshall Gates as Conflicts Public Defender. A motion was made by Alderwoman Wittner to adopt, second by Alderwoman Rugg.

Resolution 20-2021

	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	Mayor
	Correa	Tapia	Ballesteros	Rugg	Cruz	Valencia	Quinones	Wittner	Blackman
Motion								X	
Second				X					
Yes	X	X	X	X	X	X	X	X	X
No									
Abstain									

Res. 20-2021 was adopted 9-0.

APPROVAL OF RESOLUTIONS – CONSENT AGENDA RESOLUTIONS (NON PROFESSIONAL SERVICES)

- 1) Res. 21-2021 Resolution Appointing Fund Commissioners HIF John P. Schmidt & John O. Bennett III
- 2) Res. 22-2021 Resolution Appointing Fund Commissioners JIF John P. Schmidt & John O. Bennett III
- 3) Res. 23-2021 Resolution Appointing Crossing Guards Mary Bizarro, Donald Brockman, Victor Chacon, Maria Cloughley, Cathy Cole, Gail Daly, David Heun, Dorothy Izquierdo, Arlene Belmonte, Carol Lally, Philip Paulson, Paul Samuelson (Alt.), Doug Svoboda (Alt.)
- 4) Res. 24-2021 Resolution Designating Assessment Searcher John P. Schmidt
- 5) Res. 25-2021 Resolution Designating Newspaper(s) to Receive Meeting Notices Daily Record, Star Ledger and The Citizen of Morris County
- 6) Res. 26-2021 Resolution Designating Official Newspapers Daily Record, Star Ledger and The Citizen of Morris County
- 7) Res. 27-2021 Resolution Designating Public Agency Compliance Officer John O. Bennett III
- 8) Res. 28-2021 Resolution Designating Tax Searcher John O. Gross
- 9) Res. 29-2021 Resolution Establishing Fee to Receive Meeting Notices
- 10) Res. 30-2021 Resolution Establishing Interest Rate for Taxes and Sewer Fees
- 11) Res. 31-2021 Resolution Establishing Meeting Schedule of Mayor and Board of

Aldermen & Redevelopment Entity

- 12) Res. 32-2021 Resolution Establishing Penalty on Delinquent Taxes
- 13) Res. 33-2021 Resolution Appointing Aldermanic (Class III) Member of the Planning Board Alderman Humberto Quinones
- 14) Res. 34-2021 Resolution Appointing Member to the Rockaway Watershed Cabinet Andrew DuJack
- 15) Res. 35-2021 Resolution Appointing Special Police Officers Class II Officers: Charles Campbell, Ryan Spender and Joseph LoBue
- 16) Res. 36-2021 Resolution Appointing Police Chaplains Rodrigo Perez-Vega and Hector Quinones Lopez
- 17) Res. 37-2021 Resolution Formalizing a Ten Day Tax Grace Period For Payment of Taxes
- 18) Res. 38-2021 Resolution Appointing Deputy Municipal Clerk Rey Julve
- 20) Res. 39-2021 Resolution Appointing OEM Coordinator Aldo Cicchetti

There was discussion regarding Res. 31-2021 concerning the time of the meeting from January to June. Alderman Correa motioned for 6:30. Mayor Blackman stated that we should start the meetings at 6:00 and can only change it. Alderwoman Cruz said it was very difficult the time. Alderman Ballesteros seconded the motion.

Alderwoman Cruz stated that she would prefer leaving it at 7:00p.m. Alderwoman Rugg stated that she agrees with the Mayor. After discussion, it was decided to leave the time at 7:00p.m. Alderman Correa amended his motion for 7:00p.m., which was agreed to by Alderman Ballesteros.

Motion Concerning Meeting Time – 7:00p.m.

	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	Mayor
	Correa	Tapia	Ballesteros	Rugg	Cruz	Valencia	Quinones	Wittner	Blackman
Motion	X								
Second			X						
Yes	X	X	X		X	X	X	X	
No				X					X
Abstain									

The Motion carries 7-2, setting the meeting times at 7:00p.m.

A motion was made by Aldermen Ballesteros, second by Alderwoman Wittner to adopt Resolutions #21-2021 to #39-2021.

Resolutions 21-2021 to 39-2021

	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	Mayor
	Correa	Tapia	Ballesteros	Rugg	Cruz	Valencia	Quinones	Wittner	Blackman
Motion	X								
Second				X					
Yes	X	X	X	X	X	X	X	X	X
No									
Abstain									

Res. 21-2021 to Res. 39-2021 were adopted 9-0.

RESOLUTIONS FOR DISCUSSION AND CONSIDERATION

The Board then considered Res. 40-2021 Resolution Appointing Chief Municipal Court Judge – The Honorable Philip J. Maeza, J.S.C. (Ret.)

A motion was made by Alderman Correa, second by Alderwoman Cruz to adopt.

Resolution 40-2021

	A.M.	A.M.	A.M.		A.M.	A.M.	A.M.	A.M.	Mayor
	Correa	Tapia	Ballesteros	Rugg	Cruz	Valencia	Quinones	Wittner	Blackman
Motion	X								
Second					X				
Yes	X	X	X	X	X	X	X	X	X
No									
Abstain									

Res. 40-2021 was adopted 9-0.

The Board then considered Res. 40-2021 Resolution Appointing Chief Municipal Court Judge – The Honorable Philip J. Maeza, J.S.C. (Ret.)

A motion was made by Alderman Correa, second by Alderwoman Cruz to adopt.

Resolution 40-2021

	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	Mayor
	Correa	Tapia	Ballesteros	Rugg	Cruz	Valencia	Quinones	Wittner	Blackman
Motion	X								
Second					X				
Yes	X	X	X	X	X	X	X	X	X
No									
Abstain									

Res. 40-2021 was adopted 9-0.

The Board then considered Res. 41-2021 Resolution Appointing Municipal Court Judge – Judge Gerard Smith, J.M.C.

A motion was made by Alderman Correa, second by Alderwoman Cruz to adopt.

Resolution 41-2021

	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	Mayor
	Correa	Tapia	Ballesteros	Rugg	Cruz	Valencia	Quinones	Wittner	Blackman
Motion	X								
Second					X				
Yes	X	X	X	X	X	X	X	X	X
No									
Abstain									

Res. 41-2021 was adopted 9-0.

The Board then considered Res. 42-2021 Resolution Adopting Cash Management Plan

A motion was made by Alderwoman Wittner, second by Alderman Valencia to adopt.

Resolution 42-2021

	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	Mayor
	Correa	Tapia	Ballesteros	Rugg	Cruz	Valencia	Quinones	Wittner	Blackman
Motion								X	
Second						X			
Yes	X	X	X	X	X	X		X	X
No									
Abstain									

Res. 42-2021 was adopted 2-0.

(Alderman Quinones lost connection and rejoined the meeting)

The Board then considered Res. 43-2021 Resolution Adopting Temporary Budget

A motion was made by Alderman Ballesteros, second by Alderwoman Wittner to adopt.

Resolution 43-2021

					Annual Contract Contr				
	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	Mayor
	Correa	Tapia	Ballesteros	Rugg	Cruz	Valencia	Quinones	Wittner	Blackman
Motion			X						
Second								X	
Yes	X	X	X	X	X	X	X	X	X
No									
Abstain									

Res. 43-2021 was adopted 9-0.

The Board then considered Res. 44-2021 Resolution Authorizing the Office of the Municipal Clerk to Post Certain Documents Online.

A motion was made by Alderman Correa, second by Alderwoman Cruz to adopt.

Resolution 44-2021

	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	A.M.	Mayor
	Correa	Tapia	Ballesteros	Rugg	Cruz	Valencia	Quinones	Wittner	Blackman
Motion	X								
Second					X				
Yes	X	X	X	X	X	X	X	X	X
No									
Abstain									

Res. 44-2021 was adopted 9-0.

The Board then considered Res. 45-2021 Resolution Governing Public Comment Process During State of Emergency in Accordance with LFN 21-2020.

Acting Municipal Clerk Schmidt stated that the Resolution is to continue the practice of accepting comments by mail, hand delivery, email or via Zoom and is a continuation of the Board's practices. Mr. Schmidt stated that the resolution is the same except for some formatting changes.

A motion was made by Alderman Correa, second by Alderwoman Rugg to adopt.

Resolution 45-2021

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	A.M.	A.M.	A.M.	Company of the Company	A.M.	A.M.	A.M.	A.M.	Mayor
	Correa	Tapia	Ballesteros	Rugg	Cruz	Valencia	Quinones	Wittner	Blackman
Motion	X								
Second				X					
Yes	X	X	X	X	X	X	X	X	X
No									
Abstain									

Res. 45-2021 was adopted 9-0.

APPOINTMENTS

MAYORAL APPOINTMENTS – BOARDS AND COMMISSIONS

The following appointments were announced by the Mayor:

- a) Planning Board Member Class II for Term Expiring 12/31/2021 William J. Isselin
- b) Planning Board Member Class IV for Term Expiring 12/31/2024 Michael Scarneo
- c) Planning Board Member Class IV for Term Expiring 12/31/2024 David Garland
- d) Planning Board Member Class IV Alt. I for Term Expiring 12/31/2022 Jerry Hoffman
- e) Planning Board Member Class IV Alt. II for Unexp. Term12/31/2021 Erika Ulloa
- f) Historic Preserv. Comm. Class A for Term Exp. 12/31/2024 Robert Wagner
- g) Historic Preserv. Comm. Class C for Term Exp. 12/31/2024 Michael Murrary
- h) Historic Preserv. Comm. Class C Alt. I for Term Exp. 12/31/2022 Samantha Garica
- i) Historic Preserv. Comm. Class C Alt. II for Term Exp. 12/31/2021 Megan Ricardo

- j) Library Board of Trustees for Term Expiring 12/31/2023 Michael Picciallo
- k) Library Board of Trustees for Term Expiring 12/31/2025 Sandra Downs
- 1) Library Board of Trustees for Term Expiring 12/31/2025 Jeanne DeMark
- m) Shade Tree Commission for Term Expiring 12/31/2025 Joan Bocchino
- n) Shade Tree Commission Alt. I for Unexp. Term 12/31/2024 Maribell Garland
- o) Aldermanic Liaison to Shade Tree Comm. 12/31/2021- Alderman Adrian Ballesteros

MAYORAL APPOINTMENTS – BOARD OF ALDERMEN COMMITTEES

Committee	<u>Chair</u>	Member	Member	
Finance	Ald. Correa	Ald. Rugg	Mayor Blackman	
Police	Ald. Rugg	Ald. Quinones	Ald. Correa	
Fire	Ald. Quinones	Ald. Valencia	Ald. Ballesteros	
Public Works	Ald. Tapia	Ald. Valencia	Ald. Ballesteros	
Recreation, Education, Library	Ald. Quinones	Ald. Cruz	Ald. Tapia	
Health	Ald. Rugg	Ald. Wittner	Ald. Cruz	
Economic Development and	Ald. Correa	Ald. Wittner	Ald. Valencia	
Redevelopment				
Personnel	Mayor Blackman	Ald. Valencia	Ald. Correa	
Engineering, Zoning, Construction	Ald. Wittner	Ald. Quinones	Ald. Tapia	
and Code Enforcement				

BOARD OF ALDERMEN APPOINTMENTS – BOARDS AND COMMISSIONS

- a) Zoning Board Member for Term Expiring 12/31/2024 Adan Aragon
- b) Zoning Board Member for Term Expiring 12/31/2024 Victor Rodriguez
- c) Zoning Board Alt. I Member II for Unexpired Term 12/31/2021 Rommy Cuervo
- d) Zoning Board Alt. II Member II for Term Expiring 12/31/2022 Nicole Fackina
- e) Board of Health For Term Expiring 12/31/2023 Sandra Scarneo
- f) Board of Health For Term Expiring 12/31/2023 Darlene Kasko
- g) Board of Health For Unexpired Term Expiring 12/31/2022 Javier Mauricio Herrera
- h) Board of Health Alt I. Member For Term Expiring 12/31/2022 Janice Asbell
- i) Housing Authority Member for Term Expiring 12/31/2025 Oscar Sierra
- j) Water Commission Member for Term Expiring 12/31/2023 Aldo Cicchetti

Acting Municipal Schmidt stated that the appointments were consolidated into Res. 46-2021.

A motion was made by Alderman Correa, second by Alderwoman Rugg to adopt. Acting Municipal Schmidt asked that the Resolution be amended to match the agenda as the incorrect term for Javier Mauricio Herrera was listed in the Resolution. Alderman Correa agreed to the amendment, second by Alderwoman Rugg.

Resolution 46-2021 Appointing Members to the Zoning Board of Adjustment, Board of Health, Housing Authority and Water Commission in the Town of Dover

	A.M.	A.M.	A.M.		A.M.	A.M.	A.M.	A.M.	Mayor
	Correa	Tapia	Ballesteros	Rugg	Cruz	Valencia	Quinones	Wittner	Blackman
Motion	X								
Second				X					
Yes	X	X	X	X	X	X	X	X	X
No									
Abstain									

Res. 46-2021 was adopted 9-0.

Mayor Blackman then delivered the State of the Town Address. During the State of the Town Address, Senator Anthony Bucco joined the meeting and was recognized by the Mayor. Senator Bucco wished everyone a Happy New Year and wished everyone congratulations. He stated that he is here for any assistance the Town of Dover may need.

Every year, we, as Americans, along with people from all over the globe gather to bid farewell to the year that has passed and to celebrate the hope and promise of the New Year and the fresh start it offers us. This year, we do this with gusto! Good Riddance 2020!!

As we all know, the world-wide COVID-19 pandemic continues to hold us in its grip despite the hope promised by the vaccine.

Dover residents, like many other minority-majority cities and towns across our nation, were and remain at high risk due to many pre-existing socio-economic factors. I acknowledge the pain and suffering that we have endured both individually and collectively as a community. I empathize and pray for those impacted by this dreadful disease, and I mourn for the families of the 64 neighbors from Dover who have passed due to the virus.

I ask for a moment of silence in acknowledgement of the 64 members of all those who have suffered as a result of this worldwide pandemic.

Our businesses also suffered, but with true Dover determination, they found innovative ways along with the support of this administration to serve their customers within the confines of new laws and Executive Orders to keep going. We on the Board applaud you!

To promote awareness and safety, and to flatten the curve, we created a comprehensive COVID-19 plan, which included, but was not limited to extensive educating, testing, contact tracing, and enforcement.

The Town formed the Dover United Network, a coalition of non-profit and faith-based organizations, that provided countless pounds of food, hot meals, and personal care items to residents of our Town.

I look forward to a post-pandemic Dover with all of the joy that a return to normalcy will bring to each of us, but especially to our children, who have suffered not only with their own illness, and the illness and loss of their loved ones, but also with the loss of their childhood.

Along with daily social interaction, important milestones such as weddings, graduations, funerals and birthday parties have been postponed or canceled.

Although I deeply feel the pain of our losses across all domains, I was and remain confident the people of our community shall overcome our suffering and thrive in 2021 and beyond.

Even with all of the tragedy that we faced in 2020, there were many highlights and things to be celebrated with respect to our Town government. I am proud to say this Board of Aldermen has delivered on virtually all of our campaign promises.

In year one of this administration, we focused on legislative and policy development, defining and implementing the philosophical underpinnings and values driving this administration. We passed an open government ordinance to comply with this Board's open government initiative that will increase transparency and make the public aware of any conflicts of interest. We further set about changing the climate and culture of Town Hall; making government work for all of our residents, not just a select few.

Year two will focus on continued implementation and refinement of all those efforts. Even though I would love to review each and every success in all of our departments in year one, there is simply not enough time this evening; however, I will review some of the highlights:

Despite inheriting an absolute financial mess from the previous administration, as proven by the 2019 Audit and Auditor's report provided recently, we have begun the long, difficult process of getting the Town's financial affairs in order. The video of the Auditor's report is available to watch on the Town's YouTube channel. The actual report is available on the Town's website.

This administration inherited a budget deficit of over 2.1 million. We also inherited a dangerously low fund balance of available monies, which is the Town's "rainy day" fund, with roughly 900k effectively available, which is 60% LESS of what it was in 2019 due to overspending in the last year of the previous administration.

We also inherited an extremely troublesome level of pending tax appeals which will provide financial stresses on the municipal budget for many years to come.

Through eliminating irresponsible spending, defunding the budget of certain positions, eliminating positions, refraining from filling open positions, reducing full-time positions to part-time, shared services agreements, and attrition, we cut over \$500,000 to reduce the impact of tax increases to homeowners.

The areas of public health and safety dominated public attention on the national, state, and local levels in 2020. In Dover, we streamlined spending, promoted racial equity, and complied with

the open government initiative all while expanding services, increasing efficiency and accountability, and establishing high standards for health and public safety:

- Interim Town Administrator Senator John Bennett renegotiated the existing sharedservices agreement with Mount Olive for Health Officer services and Nursing services to provide higher quality services at a lower cost to taxpayers.
- Spearheaded by Alderwoman Judy Rugg, Chair of the Health Committee, we eliminated public nursing services under that agreement and instead formed a public-private partnership with Dover General Hospital.
- The Hospital will provide the Municipality with a bi-lingual Advanced Practice Nurse (APN) for 16 hours per week.
- This is the first time our municipality will be served by an APN and the first time this Municipality will be served by a bi-lingual nurse.
- As a bonus, this program is saving the Town \$20,000 dollars as compared to the contract required extension of the agreement negotiated by the previous administration, in addition to providing a higher level of service with an organization in our Town.

With respect to the police department, the Board of Aldermen implemented the following actions:

- Promoted Deputy Chief Jonathan Delaney, who was born and raised in Dover, which made operations more efficient
- Continue to hold open the positions of Public Safety Director, Chief, and Captain which were filled in 2019, but were vacated in 2020, which has resulted in savings in salary and benefits in excess of roughly \$500,000 moving forward.
- Implementing schedule modifications to reduce unnecessary overtime spending, which in 2019 was \$376,596 and in 2020 was down \$159,000 or 42% to \$217,766

The promised audit of the police department is an organic, ongoing process; during the audit, our Deputy Chief Delany and our expert consultant, Richard Rivera, jointly made several recommendations, which have already been implemented, such as:

- Audit of Internal Affairs files and closed out numerous pending Internal Affairs cases from previous administration
- Appointed a new, Hispanic, bilingual, and properly trained police sergeant as the Internal Affairs Investigator
- Publicly posted officer commendation and complaint forms in main lobby for public access for the first time in department history
- Posted Internal Affairs policy on the department website for public access for the first time in department history
- Hired additional Class II officers in 2020 to walk the beat in the business district and assist with COVID-19 education & enforcement
- Peacefully managed large-scale demonstrations without a single arrest or injury despite marching in streets, including the demonstrators shut-down of state highway Route 46
- Developed and implemented a new patrol vehicle rotation program that will allow us to ensure that we have safe, reliable vehicles for our officers to better serve our residents

- We formulated an internship program to promote interaction and trust with youth with the input of Detective Raziel Aragon based on his experience as an intern with the NYPD prior to coming to Dover
- We also are investigating instituting a Police Explorer program to further provide opportunities for youth to have positive interactions with police and investigate law enforcement as a career.
- We also implemented a revised SRO Program with the Dover Public Schools. The schools will have 4 Class III Officers, who are specially trained to work in schools and with young people. This revised program, in addition to providing our youth with a chance to interact with police in a positive way, will also increase security.

The Fire Department has also had many successes in 2020 including answering 2,400 calls, which included 1,014 fire calls and 1,386 squad calls, of which 306 were COVID-19-related. Our Fire Department safety was excellent and I am proud to report there was not one case of COVID-19 traced to any members of our Fire Department as a result of a call. This speaks volumes to our Department's protocols and professionalism.

The Board and I want to also recognize the Fire Department for their expert handling of a residential fire in the Second Ward, which resulted in property damage, but no personal injury or loss of life. In a Town such as ours with 50 by 100 lots and many wood-frame houses with balloon construction that are 100 years old or older, a fire can easily spread to neighboring homes; however, due to the vigilance of our department, the fire was contained.

As promised during the campaign, the Town retained an expert consultant, Phil Parr, to evaluate the Fire Department and develop a strategic plan for now and the future. A joint recommendation of our expert and our Fire Chief, John Filosa, was to promote Jon Sperry to Captain to promote efficiency within the department. Captain Sperry is a dedicated member of the Department who comes from a family that has served our Town in different capacities for decades. Also based on a joint recommendation of our expert consultant and Chief, we are hiring one more fireman, which will bring our professional staff to its recommended capacity.

Chief Filosa is also leading a campaign to recruit new volunteer firemen for our Department, including the implementation of a Fire Explorer Program for youth. In 2020, even during this pandemic, we swore in 5 new members. This program serves many purposes, such as introducing people to a potential career, provides them with an opportunity to lead and give back to their community, and with more volunteers we can potentially limit the number of new hires for the paid Department, which we may have to increase dependent upon any increases in population in our redevelopment projects.

Redevelopment is a hot-topic in our Town. This Board inherited two projects initiated under the previous administration that had been mostly subject to previous agreements. Specifically, the Meridia Transit Plaza located on Dickerson Street and the Veteran's Preferred building located in the Prospect Street Parking Lot.

There were and remain aspects of those projects already negotiated under the previous administration, this Board did not agree with, such as financial arrangements, footprint, scale, setbacks, street closure, and design.

Thankfully, there were financial aspects of each of those projects that we were able to renegotiate and, as a result of that hard work, achieved much, much better deals for the taxpayers.

Specifically, with respect to the Pennrose Veteran's Preferred project, we renegotiated the finances so the Town received in its coffers an additional \$180,000 over the deal worked out by the previous administration.

With respect to Meridia, the Town received 7.8 million dollars towards the return of the capital grant cash given to Meridia under the previous administration and negotiated an additional \$350,000 above what was agreed to by the previous administration towards the redevelopment fee paid by Meridia. The Town received these funds on December 31, 2020.

Another campaign promise fulfilled with respect to redevelopment is the abandonment of the previous administration's astronomically high cost plan to convert the former Newberry's Building into a confusing mixed-use of Town Hall official offices and private spaces. The purchase price of the property along with the proposed renovations of that building for that purpose was roughly in the 13 million dollar range.

Instead, we have scrapped the previous administration's plan and instead put out a Request for Proposals (RFP) to potentially sell the property to redevelopers that provide us with concepts for uses that will maximize the property's potential and be in the best interests of the Town.

As far as general legal matters are concerned, we favorably settled many outstanding lawsuits that we inherited from the previous administration. We renegotiated the redevelopment deals, as explained earlier, and our legal expenses in our legal budget dropped approximately 25% from the previous administration's expenses in 2019 as compared to ours in 2020. This savings was possible even in light of the fact that we initiated a new mediation program and had additional 2020 costs related to the legal/personnel matters required for COVID-19 regulation compliance.

In our Finance Department, we ultimately replaced the Chief Financial Officer (CFO) who retired in February of 2020, with a part-time Interim CFO. We have determined that with the right mix of personnel, a part time CFO can more than manage our finances and we have initiated negotiations to enter into a shared-services agreement with another municipality to provide CFO services, saving substantial payroll & benefits cost savings to the Dover taxpayer. This agreement is close to being finalized and will be a huge win for Dover and a further delivery on our campaign promise to streamline spending and increase efficiency while enhancing services; all part of providing Good Government!

We are very proud of our Department of Public Works and all they have accomplished in 2020 despite very challenging and unprecedented circumstances under the leadership of DPW Superintendent Jeff Guevara who took over when the Director retired earlier this year.

The Personnel and Finance Committees decided not to replace both the Director of DPW and a supervisor upon their retirement, due to the severe financial problems we inherited from the previous administration. Through holding off on filling the DPW Director role and the supervisors and shuffling their responsibilities to other current employees, the Town has saved \$150,000 in 2020 and we are projected to save \$325,000 in salaries and benefits in 2021.

Despite the reduction in manpower and often working with a skeleton crew due to COVID-19, our DPW had the following outstanding achievements in 2020:

- Hosting and assisting with the Table of Hope Food Drive, which fed over 4,000 families in 2020
- Providing uninterrupted, Town-wide public works services during the pandemic including curbside leaf pick-up with skeleton crew
- Quick clean up and removal of debris and unsafe trees and fallen branches during Hurricane Isaias
- Quick, efficient, and thorough plowing and snow removal during the storm of December 16-17, 2020, which brough heavy snowfall early in the season.

Due to COVID-19, our Recreation Program Department offerings were limited to virtual experiences. However, we have been planning for the post-pandemic period and trust me when I say that our residents will have many more opportunities to engage with one another with new programs in 2021.

The Joint Municipal Court of Dover was disbanded under the previous administration. We believe that was not in the best interests of the Town. We intend to expand the current shared court that we have with Victory Gardens to include other surrounding Towns. To get that initiative started, we are appointing two judges, as we had under the pre-existing joint court. Both of our new judges have experience in Dover in the joint court and that is one reason why we are bringing them back. The Board and I look forward to expanding the court, as it will cut our operational costs.

Our efforts to secure grants resulted in \$421,524.16 in approved applications and funding awarded. We will continue to seek grant monies to offset costs to our taxpayers in 2021.

In 2021, we will fill a vacant position in our Code Enforcement Department with a Code Enforcement Officer, so we can continue to ensure compliance with property and maintenance and stacking ordinances.

Our Construction Department has capital improvement plans for street and infrastructure rebuilding projects in each of our four wards. The projects will be announced and will go out to bid by the end of February. Here are some other highlights:

Completion of Small Cities Project which included Third, Fourth and Fifth Street as well as a portion of Penn Avenue Roadway Reconstruction Project. Completion of Williams Street Roadway Reconstruction Project.

We have successfully attracted several redevelopers to Dover that are interested in various projects throughout the Town which include the old State Labor building, and the old Attilio's site on Rt. 46. There are also discussions regarding the Harry Loory site, 200 E. Blackwell Street and several additional locations along NJSH Rt. 46.

We have successfully obtained a grant from the NJDOT for \$412,000 to make roadway and drainage improvements to White Street.

We are nearing the completion of the Rutgers Street bridge located at Waterworks Park with a new 2 lane bridge that will replace the old one lane bridge. Completion is expected within the next 3 months.

The Water Commission started capital improvements in 2020 that will be finalized in 2021 to upgrade our water supply system, to ensure that we continue to provide equitable access to safe drinking water.

Finally, we are so excited about the upcoming 300 year anniversary of the founding of our hometown in 2022. I will be announcing a committee at an upcoming meeting to help spearhead the efforts. We will be celebrating this incredible milestone for a full year...I think after all that we have been through with the pandemic, a great remedy would be a year-long party! I can't wait!

Please, to any and all who are interested in working on this Celebration or any other activity or committee within the Town, please go to our website and volunteer by submitting your name to the volunteer bank. Several of my appointments tonight actually came from this and I encourage everyone to submit.

I am inspired, humbled, and grateful as I reflect upon the dedication and successes of this Board of Aldermen and our Town employees in these challenging times.

I am thankful for our Town, our residents, and our Churches, businesses, and non-profit organizations for their patience, support, and kindness to others in need.

I am grateful and thankful for the trust the people of Dover have placed in this Board and me to deliver good government and improve the quality of life here for every resident.

And I am both humbled and proud to be your Mayor, as together we look to a bright future, which is the promise of 2021.

Thank you.

Following the State of the Town of Address, Mayor Blackman recognized Department heads.

Bill Isselin thanked the Mayor for doing a good last year and thanked the Mayor and Board for all their hard work in 2020. He also thanked the Mayor for his reappointment back to the Planning Board.

Interim Administrator Bennett thanked everyone for their helpfulness to him over the past few months. He stated that he believes a lot of exciting things will be happening in Dover.

Acting Municipal Clerk Schmidt wished everyone a Happy New Year. He stated that it was an honor to work with everyone and he looks forward to working with everyone again this year. He thanked the Board for re-appointing Rey Julve as Deputy Clerk.

Mayor Blackman asked if any members of the Board had any comments.

Alderman Correa – He thanked the Mayor, his fellow Aldermembers, Town employees, professionals and volunteers from our churches, restaurant owners and local businesses for their donations and efforts to help everyone during COVID-19. He specifically recognized Enrique, Estella, Maria and Fernando. He thanked the board and community members and stated that he looks forward to another 365 days of progress and open government. He thanked the constituents of the 3rd Ward for the opportunity to serve Dover.

Alderwoman Rugg – Commented that the Mayor's speech was a beautiful speech. She stated that it has been an honor to be an Alderwoman for Ward 2 and working with constituents. Alderwoman Rugg said that it has been a pleasure and a joy to work with everyone in Dover.

Alderwoman Wittner – Thanked the public and Administration to begin a second term. She thanked the community of Dover, including the volunteers in the Town during this unprecedented time. Alderwoman Wittner stated she looks forward to working with everyone as the Town moves forward.

Alderwoman Cruz – Thanked the Mayor and community of Dover for all of their help during the pandemic in 2020. Alderwoman Cruz wished everyone a blessed year.

Alderman Ballesteros – Echoed the comments of the other Board members. He stated that he looks forward to putting COVID-19 in the rearview mirror, and said we have a great community.

Mayor Blackman then reported that today was an exciting day in Dover. Police, Fire and Health officials went to Regency Grande where the COVID-19 vaccine was administered, including to a 102-year-old resident. Mayor Blackman commended Regency Grande for their efforts.

PUBLIC COMMENT:

Acting Municipal Clerk Schmidt read the procedures for public comment and the meeting was opened to the public.

Speaker: Mary Washington

Address: 218 Park Heights Ave., Dover NJ Municipality/County: Dover / Morris County

Ms. Washington wished everyone congratulations on the one-year anniversary. She stated that she believes things have been going well from what she has seen. She stated that 2020 has been rough and looks forward to 2021.

Mayor Blackman thanked Ms. Washington for her comments.

Speaker: T.C. McCourt

Address: 32 Davis Ave., Dover NJ

Municipality/County: Dover / Morris County

Mr. McCourt wanted to echo the prior comments of Ms. Washington. Considering the pandemic, outside interference and rumors he believes this was a good year in Dover considering. He wished the Mayor and Board continued success in 2021. Mr. McCourt also stated he looks forward to the 300-year anniversary. He also stated that as we move into 2021 that people can put aside petty differences and focus on the good. Mr. McCourt stated that the good has outweighed the bad and thanked the Mayor and Board for a well-run Town.

Mayor Blackman thanked Mr. McCourt for his comments. The Mayor also stated that she does not go on the social media sites but if there is anything involving herself, the Town will hear it from her. She stated that she looks forward to continue doing the job of Mayor in 2021 and thanked the Town employees and everyone for everything that they did in 2020.

With no other members of the public wishing to address the governing body, Mayor Blackman closed that portion of the meeting.

Mayor Blackman then asked for a Motion to adjourn at 7:23p.m. A motion was made by Alderman Ballesteros, second by Alderwoman Cruz to adjourn the meeting at 7:23p.m. with the following members in favor: Aldermembers Correa, Tapia, Ballesteros, Rugg, Cruz, Valencia, Quinones, Wittner and Mayor Blackman.

Respectfully Submitted,

John P. Schmidt

Acting Municipal Clerk