$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		0 0 ar Comparison ar Comparison % Change % Change (+ 5 % Change (+ 5 % Change (+	I, 2022 \$1,303,176,200.00 \$239,887.00 Prior Year to Current Year Comparison Comparison - Municipal Purposes Tax Rate r Year % Change Try Comparison - Municipal Purposes Tax Levy Comparison - Municipal Purposes Tax Levy ar Current Year % Change (- rom Year % Change (- ar Current Year % Change (- ar Current Year % Change (- ar Current Year % Change (- ar S3,308.53 S3,597.66	Prior Year Prior Year Prior Year 1.379 Prior Year S17,973,429.00 Comparison - Impa Prior Year S3,308,53	Current Y ear Average Kesidential Assessment Prior Y Prior Y Prior Y
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Total ESTIMATED amount to be raised by taxes S4 Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Uncollected Taxes 2 Stotal Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT 2 Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes (RUT) 5 Total Amount to be Raised by Taxes S3 % of Tax Collections used to Calculate RUT 5 If % used exceeds the actual collection % then reference the statutory exception used 5 Total Tax Revenue, Collections CY 2022 Total Tax Levy, CY 2022		0 ar Comparison % Change % Change 8.74% % Change (+	\$1,303,176,200. \$239,887.(r Year to Current Ye son - Municipal Purp Current Year 1.500 Son - Municipal Purp Current Year) \$19,544,156.)	sessment <u>Prior</u> <u>Comparis</u> Prior Year <u>1.379</u> Prior Year <u>S17,973,429.00</u>	Current Year Average Kesidentiai Ass
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100.00% \$7,092.47 Total ESTIMATED amount to be raised by taxes Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Uncollected Taxes	Rev		\$1,303,176,200.0	te)	
100.00% \$7,092.47 Total ESTIMATED amount to be raised by taxes Revenue Anticipated, Excluding Tax Levy	Rev		\$1,303,176,200.0		(To be used to calculate the current year tax rate)
100.00% \$7,092.47 Total ESTIMATED amount to be raised by taxes				October 1, 2022	Total Taxable Valuation as of
	\$7,092.47		\$38,529,523.00	2.957	Total (Calendar Year 2022 Budget)
0.00% \$0.00 Other County Levies (total)	\$0.00	0.00%			Other County Levies (total)
0.25% \$	\$17.74		7 \$96,347.00	0.007	County Open Space
fHealth	\$0.00	0.00%			County Board of Health
0.00% \$0.00 County Library	\$0.00	0.00%			County Library
10.01% \$710.14	\$710.14		0 \$3,857,810.00	\$0.30	County Purposes
0.00% \$0.00 Regional School District	\$0.00	0.00%			Regional School District
41.77% \$2.962.39	\$2,962.39		3 \$16,093,043.00	\$1.23	Local School District
0.00% \$0.00 Other Special Districts (total levies)	\$0.00	0.00%			Other Special Districts (total levies)
0.00% S0.00 Fire Districts (total levies)	\$0.00	0.00%			Fire Districts (avg. rate/total levies)
0.00% \$0.00 Municipal Arts and Culture	\$0.00	0.00%			Municipal Arts and Culture
0.00% S0.00 Municipal Open Space	S0.00	0.00%			Municipal Open Space
1.32% \$93.68	\$93.68			\$0.04	Municipal Library
I Utat Levy I axpaye Impart) 46.65% \$3,308.53 Municipal Purpose Tax ACTUAL \$19,544,156.45	1 axpayer 111pact \$3,308.53		8 \$17,973,429.00	<u>1 ax Kate</u> \$1.38	Municipal Purpose Tax
		% of	Calendar Year	Calendar Year	
Current Year 2023 Budget		perty taxes	L entities levving pro	rty Tax Levies - ALI	2022 Calendar Year Property Tax Levies - ALL entities levying property taxes
				00	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

S0.00	\$0.00	\$0.00	S480,439,11	S4,823,989.97	\$0.00	\$0.00	S29,844.913.00	\$35,149,342.08	S30,642,512.00	\$4,506,830,08	14.71%	Total	
								\$0.00		50.00	#DIV/0!	Deficit General Budget	80
								00.02		\$0.00	#DIV/0!	Addition to Local District School Tax	07
								\$0.00		00.02	#DIV/0!	Arts and Cultural Levy Tax	56
								S0.00		\$0.00	#DIV/0!	Open Space Levy Tux	54
							551,959.00	\$551,959.00	508,894,00	\$43,065,00	8_46%	Minimum Library Tax	07
							19,544,156.00	S19,544,156,00	18,314.021.00	\$1,230,135,00	6.72%	Local Tax for Municipal Purposes	07
					ALC: NOT ALC							Amount to be raised by taxation	
							450.000.00	\$450,000.00	407,574.00	\$42,426,00	10.41%	Receipts from Delinquent Taxes	15
							1,849.252.00	\$1,849,252.00	3,077,396,00	(\$1,228,144,00)	-39.91%	Other Special Items	80
							194,127.00	5194,127.00	2,068,850.00	(\$1,874,723,00)	-90.62%	Public and Private Revenue	10
								\$0.00		\$0.00	#DIV/0!	Additional Revenue Offset by Appropriations	80
							202,480.00	\$202,480.00	44,591.00	\$157,889,00	354.08%	Shared Services Agreements	11
												Special Revenue Items w/ Prior Written Consent	
							225,000.00	\$225,000.00	251,532.00	(\$26,532,00)	-10.55%	Uniform Construction Code Fees	80
							1,339,332.00	\$1,339,332.00	1,264,622.00	\$74,710,00	%16.5	State Aid (without offsetting appropriation)	60
			475,439.11	4,665,576,79			3,388,607.00	\$8,529,622.90	3,581,190.00	\$4,948,432.90	138.18%	Local Revenue	80
			00.00.5	158,413,18			2,100,000,00	\$2,263,413.18	1,123,842.00	\$1,139,571.18	101.40%	Sumplus	80
Utility	Utility	Utility	Utility	Water Utility	Arts and Culture Trust Fund	Open Space Budget	General Budget	Total Anticipated Revenuc (Current Year)	Total Realized Revenue (Prlor Year)	S Difference Current vs. Prior Year	% Difference Current vs. Prior Year		FCOA

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions Full-Time Part-Time		% Difference Current v. Prior Vear	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Purking Utility	Utility	Utility
20 General Government	nment	13.00	00.6	97.79%	S1.010.661.43	1,945,103.33	\$2,044,151,74	1,791,976,00	54,514.00				200,987.00		
	ninistration	00.9	0.00	4.01%	00 001 IS	27,450.00	\$28,550.00	28,550.00							
	truction Code	2.00	4.00	3.13%	S16 369 14	523,380.86	\$539,750.00	539,750.00							
				#DIV/0!	S4_135,812.00	4,225,812.00	\$4,135,812.00	4,608,000.00							
25 Public Safety		58.00	15.00	-0.55%	(\$46,176.60)	8,408,190.66	\$8,362,014,06	8,295,975.00	66,039.06						
		36.00	6.00	65.68%	S1,939.018.05	5.185.164.22	\$4,891,303.04	1,836,489.00	73,573.86			3,265,000.00			l
	man Services	3,00	2.00	10,12%	S34,468,14	340.531 86	\$375,000,00	375.000.00							
	reation	2.00	0.00	2.42%	\$10,089.85	416,360.15	\$426,450,00	426,450.00							
29 Education (inc	Education (including Library)	4.00	5.00	8.46%	S43,065.31	508,894.00	S551.959,31	551,959,31							
30 Unclassified				#D1V/0!	S0.00	S0.00	\$0.00								
	ulk Purchases		_	200.0	S0.00	2,016,657.00	\$2,016.657.00	2.016.657.00							
	Landfill / Solid Waste Disposal			11.14%	\$156,907.00	1,408,093.00	\$1,565,000,00	1,565,000.00							
				#DIV/01	S0.00		\$0,00								
	inditures			9_38%	\$300,756.21	3,207,867.36	\$3,508,623.57	3,237,329,00				258,200.00	13,094.57		
				#DIV/0!	S0.00	S0.00	\$0,00								
	23			-87_39%	(\$1,787,756.20)	2,045,835.20	S258,079,00	258,079.00							
	lie Defender	4_00	3.00	2.16%	S6,772.98	314.251.02	\$321,024.00	321,024.00							
			_	#DIV/0!	\$435,000.00		\$435,000.00	\$150,000.00				S285,000.00			
				3_44%	\$97,417.86	2,833,629.64	S2.931.047.50	\$2,060,972.50				775 475 00	94,600.00		
46 Deferred Charges	, ges		_	-5,06%	(S42,441.08)	838,351.59	\$795,910.51	762,576.08					33,334,43		
	Debt - Type School District			10/VID#	S0.00		\$0.00								
50 Reserve for U	Reserve for Uncollected Taxes	- 24		3 13%	S25,000.00	800,000.00	\$825,000.00	\$825,000.00							
55 Sumplus General Budget	al Budget		-	10/VICH	S0.00		\$0.00								
		128.00	44.00	222.76%	S24,393,512.74	\$35,045,571.88	\$35,344,083,61	\$29,650,786,89	\$194,126,92	\$0.00	S0.00	\$4,583,675,00	\$342.016.00	S0.00	

Revenues at Risk Non-recurring appropriation reductions Future Year Appropriation Increases Structural Imbalance Offsets ARP funding-federal Covid special funding Line Item. Put "X" in cell to the left that corresponds to the type of imbalance. USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES \$1,855,250.00 In 2022 the Town used all of the ARP funds as a one-time revenue to subsidize property laxes. Amount **Comment/Explanation**

5

Sheet UFB-4

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Multiple Dwelling Exemption Multiple Dwelling Abatement Total 5 Yr Exemptions/Abatements	New Dwelling/Conversion Exemption New Dwelling/Conversion Abatement	Dwelling Abatement	Commercial/Industrial Exemption Dwelling Exemption		Prior Budget Year's Payn	Amount paid out by municipality for tax appeals in 2022	Number of pending property tax appeals in State Tax Court	Number of 2022 County Tax Board decisions appealed to Tax Court		Total # of property tax appeals filed in 2022	Equalized valuation, raxable properties	Average Ratio (%), Assessed to True Value		Total	6A/6B Business Personal Property	ailroad	Apartments	Industrial	Commercial	11Th	Residential	Vacant Land		Property Tax Assessn
0				Parcels	ients in Lieu of Tax (# of	x appeals in 2022	ls in State Tax Court	cisions appealed to Ta		ed in 2022	g	/aluc		4,225	0	0	28	57	352	0	3,604	184	# of Parcels	ients - Taxable Prope
0.00				Billing/Revenue	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT			x Court	State Tax Court	County Tax Board	\$1,424,703,903,85	91.62%		\$1,305,359,600.00			\$46,048,800.00	\$106,457,300.00	\$279,420,500.00	\$0.00	\$\$66,237,000.00	\$7,196,000.00	Assessed Value	Property Tax Assessments - Taxable Properties (October 1, 2022 Value)
0.00				Assessed Value	ns/Abatements	\$1,962.00	74.00	7,00	29.00	16.00	20			100.00%	0.00%	0.00%	3.53%	8.16%	21.41%	0.00%	66.36%	0.55%	% of Total	<u>ie)</u>
0.00				2022 Total Tax Rate	Taxes if Billed in Full						Non-Exempt Properties			Total			15F Other Exempt		15D Church and Charities	15C Public Property	15B Other Schools	15A Public Schools		Property Tax Asses
											15.44%			195			27	S	31	121	4	7	# of Parcels	sments - Exempt Pro
														\$201,501,600.00			\$68,425,100.00	\$11,550,200.00	\$25,453,300.00	\$39,325,300.00	\$3,074,800.00	\$53,672,900.00	Assessed Value	Property Tax Assessments - Exempt Properties (October 1, 2022 Value)
										Ŕ				100.00%			33.96%	5.73%	12.63%	19.52%	1.53%	26.64%	% of Total	alue)

0.00 Sheet UFB-5

Mark "X"	Trank Long	4	
Mark "X" if Grand Total	radi Lang Term Exemplano - Coloma	Priter Budget Vra Projaci Mane Manea Incent	
	Column Tutal	** Destingent in 1 Type of Project (use drop-down for data entry) Aff. Howing Aff. Howing	
and and	0.117.191	ril of Tax (PLOT) PLOT Billing 181, 272 (b)	
	X,415,0001.00	Prine Budget Verard, Dovinentis in Linu el Taxt (PULOT) - Leng Term Tax formellenis Project Terpe el Project Taxa - Project Gerdano enny PULOT Billing Assessed Velag 2022 Tea Strane Mit Husseling PULOT Billing Assessed Velag 2022 Tea para term Mit Husseling ULL 2022 Tea para term Mit Husseling ILL 2022 Tea para term Mit Husselin	
	5 m 2 m 2 m 2 m 2 m 2 m 2 m 2 m 2 m 2 m	temetheir Tave if Billed 2022 Tab Full 2022 \$10,200 \$10,246.00	
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	Tradat	Parimenti da Lizi of Tr Type of Project (nee Gorpskow dee dua goncy) – PLO	
	54000	el Tes (PRL47) - Leng Torm Tr PLIOT Billing Aversed Value	
	100.01	Term Tas Estim	
I	900 T	Exemptitude Taxes (Foliolal 2022 Total Tax Rate	
	Trial Ling Tem Exmytion - Column	Edge Hueletch Project Name	
-	con - Column Treat	blar Huller Vari's Events Ia Level Tix (PILOT) - Level True True True III Projet (ive of op-dawn for data conv) PILOT Billing Accessol Value 2022 Tod Vares of the true of t	
	30.00	PILOT Nation	
	50.00	A Long Term Tax	
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Total Long Term	Treat Long Tran Everyptices - Column Treat	7	
atal Long Term Exemptions - GRAND TOTAL	vergelines - Colum	Thungert Year's E	
OTAL		1. Perments in Lieu di Tyre of Projec (ar-dia entry)	
\$181,232.00	so 00	PLOT Pailing	
\$4,455,000.00	50 00	belar: Hullest, Veries, Perments, In Lieu of Fast (FILOT) - Lang, Verien Tas, Dermedding rigent files dage how . In dalla unifor)	
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USER FRIENDLY BUDGET SECTION

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# of 1ll-Time P nployees E:	# of ⁹ art-Time imployees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
0.00	9.00	169,849.47	\$143,575.20	\$0.00	\$4,307.26	\$0.00	\$21,967.01
8.00	0.00	1,323,565.33	\$1,073,536.61	\$0.00	\$69,779.88	\$15,997.74	\$164,251.10
38.00	0.00	7,094,009.93	\$5,297,149.79	\$300,000.00	\$450,257.73	\$914,173.67	\$132,428.74
15.00	0.00	2,106,908.12	\$1,547,280.00	\$110,000.00	\$131,518.80	\$279,427.32	\$38,682.00
48.00	6.00	5,370,126.32	\$3,374,028.36	\$125,000.00	\$219,311.84	\$1,135,559.78	\$516,226.34
19.00	29.00	2,730,507.11	\$2,034,700.04	\$0.00	\$132,255.50	\$252,242.46	\$311,309.11
128.00	44.00	18,794,966.27	\$13,470,270.00	\$535,000.00	\$1,007,431.02	\$2,597,400.96	\$1,184,864.30
	# of II-Time F ployees E 8.00 38.00 15.00 19.00 19.00	ne Part ees Emp .000 .000 .000 .000	# of II-Time # of Part-Time Total Personnel II-Time Part-Time Personnel iployees Employees Cost 8.00 0.00 1,69,849,47 8.00 0.00 1,323,565.33 38.00 0.00 7,094,009.93 15.00 0.00 2,106,908.12 48.00 6.00 5,370,126.32 19.00 29.00 2,730,507.11 128.00 44.00 18,794,966.27	Total Personnel Cost 169,849.47 1,323,565.33 7,094,009.93 2,106,908.12 5,370,126.32 2,730,507.11 18,794,966.27	Total Base a Personnel Pay Cost 169,849.47 \$143,575.20 cost 1,323,565.33 \$1,073,536.61 a 7,094,009.93 \$5,297,149.79 cost 2,106,908.12 \$1,547,280.00 5,370,126.32 2,730,507.111 \$2,034,700.04 a 18,794,966.27 \$13,470,270.00	Total Overtime Personnel Base and other Cost Pay Compensation 169,849.47 \$143,575.20 \$0.00 1,322,565.33 \$1,073,536.61 \$0.00 7,094,009.93 \$5,297,149.79 \$300,000.00 2,106,908.12 \$1,547,280.00 \$110,000.00 2,730,507.11 \$2,034,700.04 \$125,000.00 18,794,966.27 \$13,470,270.00 \$535,000.00	Total Overtime Pension He Personnel Base and other (Estimate) He Cost Pay Compensation (Estimate) He 169,849.47 \$143,575.20 \$0.00 \$4,307.26 \$4,307.26 1,323,565.33 \$1,073,536.61 \$0.00 \$450,257.73 \$5,297,149.79 \$300,000.00 \$450,257.73 \$5,370,126.32 \$3,374,028.36 \$110,000.00 \$131,518.80 \$2,730,507.11 \$2,034,700.04 \$132,255.50 \$132,255.50 \$132,255.50 \$132,255.50 \$132,255.50 \$132,255.50 \$132,255.50 \$132,007,431.02

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay. Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.

Sheet UFB-7

Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year # of Covered Members (Medical & Rx) Cost per Employee (Average) Cost	Total Prior Year Cost
Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Total Current Year Cost	Covered Members (Medical & Rx)	Cost per Employee (Average)	Total Prior Year Cost
Year Cost	(Medical & Rx)	(Average)	Cost
\$661,878.00		\$12,504.00	\$500,160.00
\$205,917.60		\$18,468.00	\$258,552.00
\$220,626.00		\$28,104.00	\$421,560.00
\$588,336.0		\$32,940.00	\$1,087,020.00
626,986.7	5		\$585,000.00
\$2,303,744.35			\$2,852,292.00
\$0.0			\$0.00
\$0.0			\$0.00
\$0.0	0		\$0.00
\$0.0	0		\$0.00
\$0.0	9		
\$0.0		3	\$0.00
\$775,118.8		\$11,058.06	\$619,251.36
\$93,701.1		\$18,468.00	\$73,872.00
\$208,401.98		\$28,104.00	\$281,040.00
\$619,545.35		\$32,940.00	\$559,980.00
\$1,696,767.37			\$1,534,143.36
			\$4,386,435.36
	561,878.00 205,917.60 220,626.00 588,336.00 526,986.74 526,986.74 500,744.35 500,00 \$0,000\$0,000		40.00 14.00 33.00 102.00 102.00 0.00 56 4 10 17 17 189.00

HEER ERIENNI V RINCET SECTION HEATTH RENETTS

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO	NO	

Sheet UFB-8

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

				as of end of 2022	Total Funds Reserved as of end of 2022
			\$3,317,954.45	9779.85	Totals
		591	ا د.دوع ا دد.ا ه	06.6070	Police
			\$441,932.83	3259.95	Fire
Yes	Yes		\$918,736.31	3259.95	Non-uniformed EE's
Agreement	Ordinance	⊳	Absences	-	Organization/Individuals Eligible for Benefit
Employment	Local	Labor	Dollar Value of Compensated	Accumulated	
Individual	Indi	Approved		Cupro Davis of	

Total Funds Appropriated in 2023 UFB-9 Accumulated Absence Liability

				Sheet UFB-10		1.66%	e Property Valuation	Net Debt as % of 3 Year Average Property Valuation
			pality has no bond rating	Mark "X" if Municipality has r			1	
		1202		Y ear of Last Kaung		\$1,531,687,733.00	ion	3 Year Average Property Valuation
		AA		Rating			\$1,396.27	Per Capita Net Debt
	Fitch	Standard & Poors	Moody's	Bond Rating			\$2,379.59	Per Capita Gross Debt
				-				
				Total Other			18,157	Population (2020 census)
				Total Capital/Equipment Leases				
				Total Guarantees - Other				
				Total Guarantees - Governmental	\$25,352,026.00	\$17,854,170.00	\$43,206,196.00	Total (Current Year)
	d Above	Debt Not Listed Above		Description				
					\$0.00			Loans and Other Debt
			7.74%	% of Total Current Year Budget	\$3,855,000.00		\$3,855,000.00	Bonds Outstanding
\$1,559,849.50	\$189,125.00	\$215,897.50	\$621,950.00	Total Interest	\$20,546,577.00		\$20,546,577.00	Notes Outstanding
\$4,983,990.00	\$757,750.00	\$862,750.00	\$2,229,250.00	Total Principal	\$950,449.00		\$950,449.00	Debt Authorized (BNI)
				1				Municipal Purposes
\$6,543,839.50	\$946,875.00	\$1,078,647.50	\$2,851,200.00	Total				
				1	\$0.00			
				Loans & Other Debt - Interest	S0.00			
				Loans & Other Debt - Principal	S0.00			
\$282,599.50	\$61,400.00	\$88,172.50	\$33,000.00	Bonds - Interest	\$0.00	\$613,000.00	\$613,000.00	Parking
\$2,596,990.00	\$305,000.00	\$310,000.00	\$953,000.00	Bonds - Principal	\$0.00	\$14,630,170.00	\$14,630,170.00	Water
			\$461,225.00	Bond Anticipation Notes - Interest				Utility Fund Debt
			\$628,500.00	Bond Anticipation Notes - Principal				
\$1,277,250.00	\$127,725.00	\$127,725.00	\$127,725.00	Utility Fund - Interest	\$0.00			Regional School Debt
\$2,387,000.00	\$452,750.00	\$552,750.00	\$647,750.00	Utility Fund - Principal	\$0.00	\$2,611,000.00	\$2,611,000.00	Local School Debt
							1	
Years' Budgets	Budget	Budget	Budget		Debt	Deductions	Debt	
All Additional Future	2025	2024	Current Year		Net		Gross	
		; PER CAPITA AND BUDGET IMPACT	APITA AND BU	USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER C/	CTION - OUTS	LY BUDGET SE	USER FRIEND	

\$/40,124.00							Page Lotal	
CT/0 17/ 00							Amount 1 and 1 age 1 otat	
00 08							Amount Paid Page Total	
\$0.00							Amount Received Page Total	
		Î						
\$400.00								
S25,000.00								
\$55,000.00								
S80,000.00								
\$321,000.00	Ongoing			Dispatch Services	Police	lonis		Receiving
\$150,000.00	Ongoing			School Reseource Officer	Police		Dover BOE	Providing
\$33,000.00	Ongoing 10 y			Victory Gardens Fire Department	Fire	Victory Gardens	Municipality	Providing
010,727.00				Cont	Court	Victory Gardens	Providing Municipality	Providing
S18 774 00				Interlocal Serices - Municipal)			
\$65,000.00	12/31/2023	1/1/2021		Financial Services	Finance	Township of West Orange	Municipality	Receiving
Received/Paid	End Date	Begin Date	Notes (Enter more specifics if needed)	Type of Shared Service	Department	Agency Providing Services To/Receiving Services From	Agency Type	Recipient
Amount to be								Lead or

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

\$ /48,124.00							IOTAL	
30.00							Amount Paid Total	
\$0.00							Amount Received Total	
Amount to be Received/Paid	End Date	Begin Date	Notes (Enter more specifics if needed)	Type of Shared Service	Department	Providing Services To/Receiving Services From	Agency Type	Lead or Recipient Agency
J.			T .					

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

DV Causaras Authority
· 표면 VP 등 그는 것 - 그 같은 것 - 그 것 - 그 것 - 그 것
5. 것 11 번째 2013년 5. 1 번째 12 번째 12 번째 12 번째 12, 12, 12, 12, 12, 12, 12, 12, 12, 12,