

State of New Jersey Local Government Services

		-			
Year:	2020	Municipal User	Friendly B	udget	
MUNICIPALITY:	1409 Dover Town - Coun	ity of Morris			Adopted
Municode:	1409		Filename:	1409_fba_2020.xls	sm
	Website:	www.dover.nj.us	ASA SILSI ARMAN SILSI SILSI SILAMA		
	Phone Number:		973-366-2200		
	Mailing Address:		37 North Sussex St	reet	
Email the UFB if no	ot using Outlook	Municipality	Dover	State: NJ Zip:	07801
	Mayor	•		· · · · · · · · · · · · · · · · · · ·	
First Name	Middle Name	Last Name	Term Expires	Business Email	
Carolyn		Blackman		cblackman@dover.nj, us	The control of the co
	Chief Administr	ative Officer	_		
Carlos	N.	Sanchez		cnsanchez@dover.nj.us	
	Chief Financial	Officer			
Ashley		Wilson		awilson@dover.nj.us	
	Municipal Clerk	(
John	P.	Schmidt		jschmidt@dover.nj.us	
	Registered Mur	nicipal Accountant	_		
Mauricio		Canto		mcanto@dgdcpas.com	
	Governing Bod	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Jessica		Cruz	12/31/2021		
Sandra		Wittner	12/31/2020		
Judith		Rugg	12/31/2021		
Humberto		Quinones	12/31/2020		
Adrian		Ballesteros	12/31/2021		
Edward		Correa	12/31/2020		
Marcos		Tapia	12/31/2021		
Carlos		Valencia	12/31/2020		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2019 Calendar Year Proper					Current Year 2020 Bud		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	1.219	\$15,826,314.24	44.74%	\$0.00	Municipal Purpose Tax	ESTIMATED	\$16,883,623.75
Municipal Library	0.035	\$458,126.82		\$0.00	Municipal Library	ACTUAL	\$476,426.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.193	\$15,469,113.00	43.73%	\$0.00	Local School District	ESTIMATED	\$15,868,495.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.271	\$3,515,108.96		\$0.00	County Purposes	ESTIMATED	\$3,724,201.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.009	\$104,600.20	0.30%	\$0.00	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2019 Budget)	2.727	\$35,373,263.22	100.00%	\$0.00	Total ESTIMATED amount to be raised by tax	es	\$36,952,745.75
Total Taxable Valuation as of	October 1, 2019	\$1,299,752,900.00			Revenue Anticipated, Excluding Tax Levy		7,759,439.79
(To be used to calculate the current year tax rat	e)				Budget Appropriations, before Reserve for Unc	collected Taxes	24,417,384.37
Current Year Average Residential Ass	sessment	\$238,600.00			Total Non-Municipal Tax Levy		\$19,592,696.00
· ·	:		<u> </u>		Amount to be Raised by Taxes - Before RUT		\$36,250,640.58
	Prior Y	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$702,102.11
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				Total Amount to be Raised by Taxes	· · · · · · · · · · · · · · · · · · ·	\$36,952,742.69
	Campania	. Municipal Duwness	on Tow Date				
	Prior Year	n - Municipal Purpose Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	=	98,109
	1.219	1,301	6.73%		TCA/ 1 1- (1/1 11/ 0/ (1		
					If % used exceeds the actual collection % then		
	<u>Compariso</u>	n - Municipal Purpose	es Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$15,826,314.24	\$16,883,623.75	6.68%		Tax Collections - ACTUAL as of Prior Yea	ŗ	
					Total Tax Revenue, Collections CY 2019		
	Comparison - Impac	t on Avg. Residential	Tax Payment (Mun	iicipal Purposes Onl	Total Tax Levy, CY 2019	<u> </u>	
	Prior Year		% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2019		0.009
	\$0.00	\$3,104.19	 	\$3,104.19		=	
	Ψ0.00	ΨΟ,ΙΟΨ.ΙΟ	1 1/2/2//03	Ψ3,10 τ.17	Delinquent Taxes - December 31, 2019		
				Sheet UFB-1		=	

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Parking Utility	Utility	Utility	Utility	Utility
08	Surplus	-30.94%	(\$495,000.00)	\$1,600,000.00	\$1,105,000.00	\$600,000.00		\$500,000.00	\$5,000.00				
08	Local Revenue	104.54%	\$3,550,744,94	\$3,396,632,99	\$6,947,377.93	\$3,088,432.00		\$3,550,000.00	\$308,945.93				
09	State Aid (without offsetting appropriation)	0.29%	\$3,620.00	\$1,261,002.00	\$1,264,622.00	\$1,264,622.00							
08	Uniform Construction Code Fees	-23.32%	(\$131,535.00)	\$563,985,00	\$432,450.00	\$432,450.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	8.27%	\$15,721.82	\$190,000.18	\$205,722.00	\$205,722.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-85.48%	(\$1,228,973.76)	\$1,437,684.55	\$208,710.79	\$208,710.79							
08	Other Special Items	68.12%	\$560,981.81	\$823,518.19	\$1,384,500.00	\$1,384,500.00							
15	Receipts from Delinquent Taxes	10.36%	\$53,961.61	\$521,038.39	\$575,000.00	\$575,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	#DIV/0!	\$16,883,623.75		\$16,883,623.75	\$16,883,623.75							
07	Minimum Library Tax	#DIV/0!	\$476,426.00		\$476,426.00	\$476,426.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	201.04%	\$19,689,571.17	\$9,793,861.30	\$29,483,432.47	\$25,119,486.54	\$0.00	\$4,050,000.00	\$313,945.93	\$0.00	\$0.00	\$0.00	\$0,00
				Shoot III	en a								

Sheet UFB-2

	HISER ERIENDLY BUDGET SECTION -	APPROPRIATIONS SHMMARY	(ALL OPERATING FUNDS)
--	---------------------------------	------------------------	-----------------------

USEKE	RIENDLY BUDGET SEC	Budgeted Positions	EXTIONS SOF	· ALC	Total Modified	Total	General	Public&Private	Open Space	Water	Parking				
FCOA		Full-Time Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year		Appropriation for	Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	12.00 14.00	130.79%	\$2,781,823.10	\$2,126,884.00	\$4,908,707.10	\$1,887,302.79		59,745,217,747,413,213,213,213,213,213,213,213,213,213,2	\$2,829,918.18	\$191,486.13				
21	Land-Use Administration	3.00 0.00	-6.65%	(\$1,520.00)	\$22,862.00	\$21,342.00									
22	Uniform Construction Code	2.00 2.00	14.95%	\$79,079.00	\$529,036.00	\$608,115.00	\$608,115.00								
23	Іпзигансе	00.00 00.00	8,24%	\$298,448.92	\$3,620,670.00	\$3,919,118.92	\$3,919,118.92								
25	Public Safety	56.00 1 18.00	2.40%	\$160,199.32	\$6,663,143.68	\$6,823,343.00	\$6,823,343.00								
26	Public Works	18.00 0.00	#DTV/0!	\$3,039,171.66		\$3,039,171.66	\$3,039,171.66								
27	Health and Human Services	6.00 4.00	-5.42%	(\$17,385.00)	\$320,738.00	\$303,353.00	\$303,353.00								
28	Parks and Recreation	2.00 0.00	35,86%	\$99,986.00	\$278,813:00	\$378,799.00	\$378,799.00		Maria Carlo Maria						125225077755507590
29	Education (including Library)	3.00 8.00	#DIV/0!	\$476,426,00		\$476,426.00	\$476,426.00					AC 127.07.65 (AC 65.5			
30	Unclassified	11 00 1 1 100	#DIV/0!	\$1,503,622.00		\$1,503,622.00	\$1,503,622.00								
31	Utilities and Bulk Purchases	0.00 0.00	#D[V/0!	\$420,000.00		\$420,000.00	\$420,000.00			77 T-14 T-15	A SAME SAME		532000000000000000000000000000000000000	1911 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
32	Landfill / Solid Waste Disposal	0.00 4 0.001	#DIV/0!	\$0.00	-4	\$0.00									
35	Contingency	10:00 1 10:00	#DIV/0!	\$0.00		\$0,00					The second secon	COMPLETE PROPERTY			
36	Statutory Expenditures	0.00 0.00	#DIV/0!	\$2,538,460.62		\$2,538,460.62	\$2,283,120.00			\$238,344.82	\$16,995,80				Alle Alle Control of the Control
37	Judgements	0.00 \$ 0.00	#DIV/0!	\$0.00		00.02						A Company of the Comp	Committee Commit		AGENTALIA SENTAT DESPASA
42	Shared Services	0.00 0.00	#DIV/01	\$210,224.00	20/26/59/59/59	\$210,224.00	\$210,224:00					Brookski (Newson)			
43	Court and Public Defender	3.00 1 1.00	26.24%	\$91,137.00	\$347,335,00	\$438,472.00	\$438,472.00						CASA MALLEY LANGE OF	# #5,529 PEG 2,650 Ag 5,650 A	
44	Capital	0.00 0.00	#DIV/0!	\$250,000.00		\$250,000.00				\$200,000.00		1 \$2,050,050,450,000,000,000			
45	Debt	0.00 0.000	#DIV/0!	\$2,902,176.00		\$2,902,176.00	\$2,014,975.00	89.90 (Call) (Call)	25.30	\$781,737.00	\$105,464.00				ATANA MATABASA
46	Deferred Charges	0.00 0.000	#DIV/0!	\$40,000.00		\$40,000.00	\$40,000.00				\$15747 \$112405 D		CONTRACTOR OF THE PARTY OF THE		
48	Debt - Type 1 School District	0.00 0.000	#DIV/0!	\$0.00	Service Committee Committe	\$0.00									
50	Reserve for Uncollected Taxes	40:00 j 40:00	#DIV/0!	\$702,102.17		\$702,102.17	\$702,102.17					# 180 (50 (190 A.M. 190 A.M.) (gyananga lipangan		
55	Surplus General Budget	0:00 0:00	#DIV/0!	\$0.00		\$0,00							VA-1000-000-000-000-000-000-000-000-000-0		
	Total	116.00 48.00	111.97%	\$15,573,950.79	\$13,909,481.68	\$29,483,432.47	\$25,119,486.54	\$0.00	\$0.00	\$4,050,000.00	\$313,945.93	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-recon.	Future V. Technerions Printing	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
E 100 E					
3.34.34					
	2007-20072				

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Ass	essments - Taxable Pro	perties (October 1, 2019 Valu	e)	Property Tax Assess	ments - Exempt Prop	erties (October 1, 2019 Va	
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	182	\$6,403,400.00	0.49%	15A Public Schools	7	\$53,672,900.00	27.549
2 Residential	3,594	\$857,716,700.00	66.17%	15B Other Schools	4	\$3,074,800.00	1.58%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	123	\$43,301,600.00	22.229
4A Commercial	354	\$272,760,000.00	21.04%	15D Church and Charities	31	\$25,453,300.00	13.069
4B Industrial	58	\$111,221,600.00	8.58%	15E Cemeteries & Graveyards		\$11,550,200.00	5.93%
4C Apartments	28	\$46,031,800.00	3.55%	15F Other Exempt	22	\$57,815,200.00	29.679
5A/5B Railroad	8		0.16%	-			
6A/6B Business Personal Property		\$0.00	0.00%	_			
Total	4,225	\$1,296,249,900.00	100.00%	Total	192	\$194,868,000.00	100.009
Average Ratio (%), Assessed to Tr	rue Value						
Equalized Valuation, Taxable Prop		#DIV/0!		Percentage of Exempt vs.			
1				Non-Exempt Properties	15.03%		
Total # of property tax appea	ls filed in 2019	County Tax Board	28.00				
		State Tax Court	28.00				
Number of 2019 County Tax Boar	d decisions appealed to	Tax Court	8.00				
Number of pending property tax a			101,00				
		·				•	
Amount paid out by municipality	for tax appeals in 2019		\$33,151.73				
I mount paid out of manufacturity							

		# of	(PILOT) - 5 Year Exemption PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Dong 101m	Tax Exemptions									
Prior Budget Yea	ar's Payments in Lie	u of Tax (PILOT) -	Long Term Tax I	Exemptions	Prior Budget Yes	r's Payments in Li	cu of Tax (PILO	I) - Long Term Ts	ax Exemptions	Prior Budget Year	r's Payments in Lic	u of Tax (PILOT)	Long Term Tax	Exemptions	Prior Budget	Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	ļ.	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate
fillpond Towers Senior Citizen Apartm	en Other		\$8,485,000.00				g Chipsoni-Athan								Interplating to the suggests for the la				
						i gagagaalga	il propariment					granical section of the	enveneration (p		The particular design of the profit of the form of the second				
	Germania (Companya)												populating Authorities	Machine Representative					
							in the interest of the	in in the second second				Parities and a	Approximation (1997)				8 Address production	encustrative angles (Sec.	
						a sepadangan	e grandendelikanska	 ADDARAS PROPRIOS 		graphy and the contract of the			rydused Whiteward to the	(10)	Contract the second section of the same				
Series de la la companya de la companya del companya del companya de la companya							ia kasawasikiji su sagay				Walter Street Street		State of the state						
			Milkoling grant (A)			gy Gottopformoskova Alber								The filter distribution					
Register with the department of the second							A Peratampendan					tespilot (42 e-16 e-160 e) (12 e		i de en					
			gggaaanganasakaan			of planting the second of the													
														200000 000000 00000 00000 00000 00000 0000					
			a gyatawa na tarani ka Ki						c vijesta ja ja joura kana ees						100 P. C.			400000000000000000000000000000000000000	n eggymengaliggsaggalann
gggi sai iligaan iguneda disang manus			<u> Palakan dalah anda dalah dal</u>	Problem Blood passing and the control of the contro		g (104) a com a congress			A pagagagagan an an ab-site trian							i de la composição de l		August pages examended August states and and a	a. Terrespondentales en proposiciones e La final de la completa esperante de final d
																		and the state of t	
																gar ga paga naga na			
		(\$5000000000000000000000000000000000000	TO BENEFIT HOMES AT TO STREET STREET		0.500.000000000000000000000000000000000				State Server seem en sander skilden.		- annead the contraction	1990-1991-1991-1991-1991-1991-1991-1991	4,000,000,000,000					Control of the Contro	ne (1906) data (1966) je
					(C)							Telebratika da dikabilanga Tibungan kelaman	Alegan Agent Control			A Commence of the Commence of	n maagealmagama Mariodhamalini		
		egilyen ganapapar															n an	Challege and help (Consequence of the property) and the search of the section of the search	
		delagrication and						in principle of the principle at			2,000,000,000,000		and the first of the second second				a basaning and and a		
		32/04/2002/00/00/00/00/00/00	opening payer				a wasangangan						and the state of t				ni propinsje ospiski kaj trespel Rođenja statografija de propinst		alga eti erajaletta kutoa appilaagilea. Ala appilateta ala Esta erangi geogr
													aga, galesa arregados benede. An entre o tronscolor de terror de terro						ou facilities and a second
							[1] A SOUTH OF STREET								TANKS OF THE STATE		Total Commencer		
	un description de la descripti							e procession (confession	a approximation and an included					100000000000000000000000000000000000000			A CANADA CANADA ANTAN		
					100,400,000,000,000,000,000		in Albertanista April					Estaplishment Color					A frequity contribition plans. O Negative contribution	The stable organization (sector)	Al Gere Allerte lagre productive laster i The last of the transfer and the last of the las
													karaka Albandah dagi tebib Dengan Jenggahan						
									a alekan menganggana		Printer and department		ENGOLUMBA SERIA	i la sopposition de la commentant	Activity accompany is accommission	eta arresta de la compansa de la co	- 1	and the second of the factors are	er Looders (1925) recombined
	ser ledesteletegewert			est versionale de l'Allegains et		100.00000000000000000000000000000000000	1			.			6 2.00			01 7.1	\$0.00	\$0.00	\$0.00
Total Long Term Exemptions -	- Column Total	181,232.00 (8,485,000.00	231,385,95	Total Long Term Exemption	ıs - Column Total	\$0,00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00 [\$0,00	1 20.00	Total Long Term Exemption				
Mark "X" if Grand Total												1			Total Long Term Exempt	ions - GRAND TOTAL	\$181,232.00	\$8,485,000.00	\$231,385.95

Sheet UFB-6C Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	9.00	140,042.70	\$126,000.00		\$4,410.00	\$0.00	\$9,632.70
Supervisory Staff (Department Heads & Managers)	9.00	3.00	1,298,948.99	\$1,082,018.00		\$134,156.99		\$82,774.00
Police Officers (Including Superior Officers)	33,00	4.00	3,552,949.30	\$2,713,331.00		\$800,275.00		\$39,343.30
Fire Fighters (Including Superior Officers)	14.00	1,00	1,462,597.30	\$1,109,700.00		\$326,806.65		\$26,090.65
All Other Union Employees not listed above	42.00	9.00	3,230,840.01	\$2,732,120.00		\$284,930.60		\$213,789.41
All Other Non-Union Employees not listed above	19.00	21.00	1,291,779.60	\$1,099,643.00		\$95,118.59		\$97,018.01
Totals	117.00	47.00	10,977,157.90	\$8,862,812.00	\$0.00	\$1,645,697.83	\$0.00	\$468,648.07

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost	:					
Single Coverage	21.00	\$12,142.86	\$255,000.06	23.00	\$11,101.82	\$255,341.86
Parent & Child	11.00	\$17,964.00	\$197,604.00	12.00	\$17,049.00	\$204,588.00
Employee & Spouse (or Partner)	11.00	\$27,444.00	\$301,884.00	12.00	\$23,963.20	\$287,558.40
Family	31.00	\$31,908.00	\$989,148.00	35.00	\$31,128.00	\$1,089,480.00
Employee Cost Sharing Contribution (enter as negative -)						01.006.060.06
Subtotal	74.00		\$1,743,636.06	82.00		\$1,836,968.26
Elected Officials - Health Benefits - Annual Cost						,
Single Coverage	0	\$0.00	\$0.00			\$0.00
Parent & Child	0	\$0.00	\$0.00			\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	Electrical Control of the Control of		\$0.00
Family	0	\$0.00	\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						***
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	24	\$11,932.50	\$286,380.00	25		3
Parent & Child	4	\$17,643.00	\$70,572.00	3.00	\$11,264.00	
Employee & Spouse (or Partner)	42	\$23,746.14	\$997,337.88	36		<u> </u>
Family	16	\$314,936.25	\$5,038,980.00	14	\$29,975.20	\$419,652.80
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	86.00		\$6,393,269.88	78.00		\$1,805,796.92
GRAND TOTAL	160.00		\$8,136,905.94	160.00		\$3,642,765.18

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

·	- 		(cne	eck applicable	items)
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Organization marriadalo Engino for Donont	7,500,100		7.g10011011		19.0011011
Totals	0.00	\$0.00			······································
Total Funds Reserved	as of end of 2019				
Total Funds Ap	propriated in 2020				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	***************************************	Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$4,285,000.00	\$4,285,000.00		Utility Fund - Principal	\$550,000.00	ente en la companya de la production de la companya de la companya de la companya de la companya de la company		
Regional School Debt			\$0.00	Utility Fund - Interest	\$290,484.00			
				Bond Anticipation Notes - Principal	\$209,700.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$765,500.00			
Water	\$14,171,645.90	\$14,171,645.90		Bonds - Principal	\$880,000.00	ndistanti anti tra tuma propria de la compania del la compania de la compania del la compania de la compania del la compania de la compania del la compania		
Parking				Bonds - Interest	\$159,775.00			
				Loans & Other Debt - Principal				
			\$0.00					
			\$0.00	i I	40.055.450.00	I #0.00	#A AA	1
0			\$0.00	Total	\$2,855,459.00	\$0.00	\$0.00	\$0.00
Municipal Purposes						I		
Debt Authorized	\$41,055,449.00	\$0.50	\$41,055,448.50	1	\$1,639,700.00		\$0.00	***************************************
Notes Outstanding			\$0.00	1 1	\$1,215,759.00		\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	9.68%]		
Loans and Other Debt			\$0.00					
				Description		Debt Not L	sted Above	
Total (Current Year)	\$59,512,094.90	\$18,456,646.40	\$41,055,448.50	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	18,157			Total Other				
_								_
Per Capita Gross Debt	\$3,277.64			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,261.14			Rating	5	A+		
=				Year of Last Rating	,	2020		
3 Yr. Average Property Valuation		\$1,386,106,835.67					E Santa de la companya del companya del companya de la companya de	•
	=			Mark "X" if Municipality has	s no bond rating			
Net Debt as % of 3 Year Avg Propert	ty Valuation	2.96%				gan carrier and manage action of Artist and		···-
V 1	· =							

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Victory Gardens	Municipal Court				\$33,000.00
Providing	Victory Gardens	Fire/EMS Services				\$18,357.51
Receiving	County of Morris	Dispatching Services				\$321,000.00
Receiving	Township of Mount Olive	Various Health Services				\$100,544.00
Receiving	Township of Mount Olive	Animal Control Services				\$55,000.00
Receiving	Township of Mount Olive	Fire SCO	Fire SCO and Fire Inspector			\$25,000.00
	Township of Rockaway	Traffic Signal	50/50 split Route 46/Perry Street - varies			\$400.00
	Dover Board of Education	School Resource Officers		AS 4 C. L. T. 25		\$158,500.00
				Allen eller i menger på kenne		
vAs es company						
					A production and appears	
is a recessed						
XY SECTION SECTION						
				All a reserve	ES 22 80 70 7 8	
				5 (S) (S) (S) (S)		
The state of the state of the						
50751.5				Zing Sangara		11.0
建设是						

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below	the names of all auti	horities and fire	districts that se	erve your muni	cipality	
						(Electric
	Harry and the second of the se					

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each sell)	
	-
	-
	igen.