

## State of New Jersey Local Government Services

		_			
Year:	2017	Municipal User	Friendly B	udget	
MUNICIPALITY:	1409 Dover Town - Count	ty of Morris		•	Adopted ▼
Municode:			Filename:	1409_fba_2017.xls	m
		www.dover.nj.us			
	Phone Number:	•	973-366-2200		
	Mailing Address:		37 N. Sussex Street		
	_				
Email the UFB if no	t using Outlook	Municipality:	Dover	State: NJ Zip:	07801
	Mayor	. ,			
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>	
James	P.	Dodd	12/31/2019	jdodd@dover.nj.us	
	<b>Chief Administr</b>	ative Officer	_		
Donald	J.	Travisano		dtravisano@dover.nj.us	
	Chief Financial	Officer	_		
Kelly	N.	Toohey		ktoohey@dover.nj.us	
	<b>Municipal Clerk</b>				
Margaret	J.	Verga		mverga@dover.nj.us	
	Registered Mun	icipal Accountant	_		
John		Mooney		jmooney@nisivoccia.com	
	<b>Governing Body</b>	Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Cynthia		Romaine	12/31/2017	cromaine@dover.nj.us	
James		Visioli	12/31/2017	jvisioli@dover.nj.us	
Steven		Toth	12/31/2017	stoth@dover.nj.us	
William		O'Connor	12/31/2017	woconnor@dover.nj.us	
Carolyn		Blackman	12/31/2018	cblackman@dover.nj.us	
Michael		Picciallo	12/31/2018	mpicciallo@dover.nj.us	
Ronald		Camacho	12/31/2018	rcamacho@dover.nj.us	
Thomas		MacDonald	12/31/2018	tmacdonald@dover.nj.us	

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 Calendar Year Proper	ty Tax Levies - ALL	entities levving propert	tv taxes		Current Year 2017 Bud	løet	
2010 Culcilaur Teur Troper	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	1.082	\$14,467,775.44	51.39%	\$2,584.90	Municipal Purpose Tax	ACTUAL	\$14,456,567.50
Municipal Library	0.033	\$432,146.91	1.53%	\$78.84	Municipal Library	ACTUAL	\$443,354.85
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		,
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.019	\$13,250,000.00	47.06%	\$2,434.39	Local School District	ESTIMATED	\$13,250,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.258		0.00%	\$616.36	County Purposes		
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.010	\$3,500.00	0.01%	\$23.89	County Open Space	ESTIMATED	\$3,500.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2016 Budget)	2.402	\$28,153,422.35	100.00%	\$5,738.38	Total ESTIMATED amount to be raised by tax	es	\$28,153,422.35
Total Taxable Valuation as of	October 1, 2016	\$1,292,026.00			Revenue Anticipated, Excluding Tax Levy		7,556,800.34
(To be used to calculate the current year tax rate	e) =				Budget Appropriations, before Reserve for Un-	collected Taxes	21,665,474.63
Current Year Average Residential Ass	essment	\$238,900.00			Total Non-Municipal Tax Levy		\$13,253,500.00
· ·	=				Amount to be Raised by Taxes - Before RUT		\$27,362,174.29
	Prior Y	ear to Current Year C	omparison		Reserve for Uncollected Taxes (RUT)		\$701,594.21
					Total Amount to be Raised by Taxes		\$28,063,768.50
	Comparisor	- Municipal Purposes	Toy Date		·		· · · · · · · · · · · · · · · · · · ·
	Prior Year	Current Year	% Change (+/-)	7	% of Tax Collections used to Calculate RUT		97.50%
	1.082	1.153	6.56%	_	70 of Tax Concetions used to Calculate ICOT	=	71.5070
	1.062	1.133	0.30%	_	If % used exceeds the actual collection % then		
	G	Manadata al Danas anno	T T				
		ı - Municipal Purposes			reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)			
	\$14,467,775.44	\$14,456,567.50	-0.08%	(\$11,207.94)		<u>r</u>	
					Total Tax Revenue, Collections CY 2016		30,675,469.39
-		on Avg. Residential T			<b>3</b> *		31,258,192.57
	Prior Year (	Current Year 9	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2016	<u>-</u>	98.14%
	\$2,584.90	\$2,754.52	6.56%	\$169.62		_	
		. ,			Delinquent Taxes - December 31, 2016		\$509,102.19
				Sheet UFB-1	,	=	,
				Sheet OF D-1			

## USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Parking Utility	Utility	Utility	Utility	Utility
08	Surplus	0.00%	\$0.00	\$1,724,797.00	\$1,724,797.00	\$1,325,000.00		\$349,797.00	\$50,000.00				
08	Local Revenue	-3.02%	(\$206,638.62)	\$6,852,764.62	\$6,646,126.00	\$2,966,000.00		\$3,345,000.00	\$335,126.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,264,622.00	\$1,264,622.00	\$1,264,622.00							
08	Uniform Construction Code Fees	-0.71%	(\$1,964.00)	\$276,964.00	\$275,000.00	\$275,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-2.19%	(\$7,154.04)	\$326,154.04	\$319,000.00	\$319,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	43.50%	\$114,339.83	\$262,838.51	\$377,178.34	\$377,178.34							
08	Other Special Items	10.09%	\$47,208.00	\$467,792.00	\$515,000.00	\$515,000.00							
15	Receipts from Delinquent Taxes	-6.31%	(\$34,688.79)	\$549,688.79	\$515,000.00	\$515,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-0.52%	(\$75,561.62)	\$14,532,129.12	\$14,456,567.50	\$14,456,567.50							
07	Minimum Library Tax	0.00%	\$0.00	\$443,354.85	\$443,354.85	\$443,354.85							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00					_			
	Total	-0.62%	(\$164,459.24)	\$26,701,104.93	\$26,536,645.69	\$22,456,722.69	\$0.00	\$3,694,797.00	\$385,126.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEKI	FRIENDLY BUDGET SEC			MATIONS S	UNINIAKI (AL	LOPERATING	FUNDS)					-		1		
FCOA		Budgeted F Full-Time F		% Difference Current v.	Current v Prior	Total Modified Appropriation for Service Type	Total Appropriation for Service Type	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Parking Utility	Utility	Utility	Utility	Utility
				Prior Year	Y ear	(Prior Year)	(Current Year)									
20	General Government	18.00	12.00	-17.84%	(\$438,912.56)	\$2,460,168.56	\$2,021,256.00	\$2,021,256.00								
21	Land-Use Administration	4.00	0.00	14.08%	\$41,812.82	\$297,031.18	\$338,844.00	\$338,844.00								
22	Uniform Construction Code	2.00	3.00	28.17%	\$50,546.58	\$179,447.42	\$229,994.00	\$229,994.00								
23	Insurance	0.00	0.00	9.49%	\$345,423.38	\$3,639,276.62	\$3,984,700.00	\$3,984,700.00								
25	Public Safety	49.00	24.00	9.26%	\$497,760.56	\$5,374,080.44	\$5,871,841.00	\$5,871,841.00								
26	Public Works	17.00	0.00	254.12%	\$3,221,799.17	\$1,267,835.83	\$4,489,635.00	\$1,476,014.00			\$2,741,313.00	\$272,308.00				
27	Health and Human Services	6.00	3.00	32.71%	\$429,217.14	\$1,312,060.86	\$1,741,278.00	\$1,741,278.00								
28	Parks and Recreation	2.00	1.00	11.36%	\$29,688.68	\$261,234.32	\$290,923.00	\$290,923.00								
29	Education (including Library)	3.00	7.00	3.05%	\$13,113.78	\$430,241.22	\$443,355.00	\$443,355.00								
30	Unclassified	0.00	0.00	21.34%	\$208,018.59	\$975,000.00	\$1,183,018.59	\$800,000.00	\$383,018.59							
31	Utilities and Bulk Purchases	0.00	0.00	19.64%	\$67,068.11	\$341,431.89	\$408,500.00	\$408,500.00								
32	Landfill / Solid Waste Disposal	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35	Contingency	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures	0.00	0.00	10.57%	\$190,658.69	\$1,803,106.31	\$1,993,765.00	\$1,818,789.00			\$153,769.00	\$21,207.00				
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services	0.00	0.00	0.00%	\$0.00	\$319,000.00	\$319,000.00	\$319,000.00								
43	Court and Public Defender	6.00	0.00	-1.99%	(\$5,612.94)	\$281,626.94	\$276,014.00	\$276,014.00			***********					
44	Capital	0.00	0.00	66.67%	\$100,000.00	\$150,000.00	\$250,000.00	\$150,000.00			\$100,000.00	004 444 00				
45	Debt	0.00	0.00	149.73%	\$1,099,245.50	\$734,148.00	\$1,833,393.50	\$1,042,067.50			\$699,715.00	\$91,611.00				
46	Deferred Charges	0.00	0.00	-26.35%	(\$25,000.00)	\$94,880.54	\$69,880.54	\$69,880.54								
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes	0.00	0.00	-14.45%	(\$133,680.68)	\$924,928.74	\$791,248.06	\$791,248.06								
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	107.00	50.00	27.30%	\$5,691,146.82	\$20,845,498.87	\$26,536,645.69	\$22,073,704.10	\$383,018.59	\$0.00	\$3,694,797.00	\$385,126.00	\$0.00	\$0.00	\$0.00	\$0.00

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#### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Meremues at Risk	Future V.	Tear Appropriation	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
/	<b>/</b>	<b>/</b>	<b>/</b> ~ ,	/		
				N/A		

#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	ments - Taxable Prop	erties (October 1, 2016 Valu	<u>e)</u>	Property Tax Asses	ssments - Exempt Proj	Properties (October 1, 2016 Value)		
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total	
1 Vacant Land	191	\$10,926,200.00	0.85%	15A Public Schools	7	\$53,672,900.00	35.61%	
2 Residential	3,582	\$851,294,000.00	65.86%	15B Other Schools	5	\$3,257,400.00	2.16%	
3A/3B Farm			0.00%	15C Public Property	124	\$40,974,300.00	27.18%	
4A Commercial	347	\$270,267,400.00	20.91%	15D Church and Charities	31	\$20,983,500.00	13.92%	
4B Industrial	60	\$112,159,700.00	8.68%	15E Cemeteries & Graveyards	5	\$11,550,200.00	7.66%	
4C Apartments	28	\$45,800,400.00	3.54%	15F Other Exempt	19	\$20,285,900.00	13.46%	
5A/5B Railroad	8	\$2,116,400.00	0.16%					
6A/6B Business Personal Property	1	\$100.00	0.00%					
Total	4,217	\$1,292,564,200.00	100.00%	Total	191	\$150,724,200.00	100.00%	
Average Ratio (%), Assessed to True	Value	97.14%						
Equalized Valuation, Taxable Propert	ies	\$1,330,619,930.00		Percentage of Exempt vs.				
	<u>=</u>	<u> </u>		Non-Exempt Properties	11.66%			
Total # of property tax appeals fi	led in 2016	County Tax Board	37.00	The state of the s				
		State Tax Court	43.00					
Number of 2016 County Tax Board do	ecisions appealed to Ta	x Court	4.00					
Number of pending property tax appear	als in State Tax Court		416.00					
	1		\$4.50 000 00					
Amount paid out by municipality for t	ax appeals in 2016		\$178,000.00					

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate
G	Commercial/Industrial Exemption	1	\$181,232.00	\$8,485,000.00	\$203,809.70
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	1	181,232.00	8,485,000.00	203,809.70

## USER FRIENDLY BUDGET SECTION

									Long Term T	ax Exemptions									
Prior Budget Ye	ear's Payments in Lie	eu of Tax (PILOT) - Long	g Term Tax Exemption	<u>ns</u>	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				<u>Prior Budget Year</u>	's Payments in Lie	u of Tax (PILOT)	- Long Term Ta	x Exemptions	Prior Budget	Year's Payments in Li	ieu of Tax (PILOT)	) - Long Term Tax E	<u>xemptions</u>	
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing Asse	In	s if Billed n Full tal Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate
fill Pond Towers Senior Citizen Apa		\$181,232.00 \$8	,485,000.00 \$	\$203,809.70															
Total Long Term Exemption		181,232.00 8	,485,000.00	203,809.70	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptio		\$0.00		
Mark "X" if Grand Total															<b>Total Long Term Exempt</b>	ions - GRAND TOTA	<b>1</b> \$181,232.00	\$8,485,000.00	\$203,809.70

Sheet UFB-6C Sheet UFB-6C

#### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	9.00	139,250.81	\$125,848.00	\$0.00	\$3,775.44	\$0.00	\$9,627.37
Supervisory Staff (Department Heads & Managers)	13.00	1.00	1,625,270.08	\$1,252,527.00	\$0.00	\$135,269.82	\$133,211.44	\$104,261.82
Police Officers (Including Superior Officers)	35.00	3.00	4,496,316.02	\$3,296,537.00	\$0.00	\$807,717.80	\$320,430.73	\$71,630.49
Fire Fighters (Including Superior Officers)	7.00	2.00	756,184.96	\$555,261.00	\$0.00	\$105,039.48	\$77,833.20	\$18,051.28
All Other Union Employees not listed above	41.00	8.00	3,470,751.99	\$2,310,329.00	\$0.00	\$269,044.58	\$641,784.84	\$249,593.57
All Other Non-Union Employees not listed above	12.00	30.00	1,532,231.64	\$1,225,659.00	\$0.00	\$100,777.26	\$107,032.44	\$98,762.94
Totals	108.00	53.00	12,020,005.50	\$8,766,161.00	\$0.00	\$1,421,624.38	\$1,280,292.65	\$551,927.47

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost			Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	26.00	\$10,844.31	\$281,952.06	25.00	\$11,548.32	\$288,708.00
Parent & Child	10.00	\$17,388.00	\$173,880.00	11.00	\$17,781.82	\$195,600.02
Employee & Spouse (or Partner)	10.00	\$26,568.00	\$265,680.00	16.00	\$26,979.00	\$431,664.00
Family	35.00	\$31,160.57	\$1,090,619.95	36.00	\$31,269.33	\$1,125,695.88
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	81.00		\$1,812,132.01	88.00		\$2,041,667.90
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	32	\$15,381.00	\$492,192.00	31	\$14,619.77	\$453,212.87
Parent & Child	3	\$13,512.00	\$40,536.00	3	\$20,948.00	\$62,844.00
Employee & Spouse (or Partner)	34	\$29,469.18	\$1,001,952.12	35	\$28,867.54	\$1,010,363.90
Family	14	\$36,990.86	\$517,872.04	12	\$34,707.67	\$416,492.04
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	83.00		\$2,052,552.16	81.00		\$1,942,912.81
GRAND TOTAL	164.00		\$3,864,684.17	169.00		\$3,984,580.71

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

**Sheet UFB-8** 

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Approved		Individual		
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Employment Agreement
All eligible employees	7.0001100	\$1,500,832.26		X	X
7 iii oligisto olitpioyooo		\$ 1,000,002.20			74
		•			
Totals	0.00	\$1,500,832.26			
Total Funds Reserved					
I otal Funds App	ropriated in 2017	\$82,750.00			

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$5,875,000.00	\$5,875,000.00	\$0.00	Utility Fund - Principal	\$565,000.00	\$570,000.00	\$581,575.00	\$6,050,000.00
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$180,960.00	\$167,857.18	\$136,812.18	\$673,229.23
				Bond Anticipation Notes - Principal	\$0.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$0.00			
Water	\$7,447,008.59	\$7,447,008.59	\$0.00	Bonds - Principal	\$825,000.00	\$845,000.00	\$865,000.00	\$6,655,000.00
Parking	\$1,063,000.00	\$1,063,000.00	\$0.00	Bonds - Interest	\$217,067.50	\$199,010.00	\$180,060.00	\$841,890.00
0			\$0.00	Loans & Other Debt - Principal	\$39,641.22	\$39,046.04	\$91,387.04	\$419,172.44
0			\$0.00	Loans & Other Debt - Interest	\$5,896.50	\$5,624.86	\$5,345.60	\$164,245.79
0			\$0.00					
0			\$0.00	Total	\$1,833,565.22	\$1,826,538.08	\$1,860,179.82	\$14,803,537.46
Municipal Purposes								
Debt Authorized	\$13,940,928.00	\$5,866.48	\$13,935,061.52	Total Principal	\$1,429,641.22	\$1,454,046.04	\$1,537,962.04	\$13,124,172.44
Notes Outstanding			\$0.00	Total Interest	\$403,924.00	\$372,492.04	\$322,217.78	\$1,679,365.02
Bonds Outstanding			\$0.00	% of Total Current Year Budget	6.91%			
Loans and Other Debt			\$0.00	1		!		
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$28,325,936.59	\$14,390,875.07	\$13,935,061.52	Total Guarantees - Governmental				
	•			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	18,157			Total Other				
						•		
Per Capita Gross Debt	\$1,560.06			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$767.48			Rating		AA-		
·				Year of Last Rating		2016		
3 Yr. Average Property Valuation		\$1,307,155,276.33						
	_			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Proper	ty Valuation	1.07%			·- · · · · · · · · · · · · · · · · · ·			
	=	2.3770		Sheet UFB-10				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Mount Arlington, Victory Gardens, Rockaway Boro, Wharton	Municipal Court		2/1/2009	12/31/2017	\$286,000.00
Providing		Fire Department Services		6/9/2010		\$33,000.00
Receiving		Dispatching Services		7/1/2011		\$322,500.00
Receiving	Mount Olive Township	Various Health Services	added nursing and health education servic		12/31/2018	\$98,572.00
Receiving	Township of Randolph	Animal Control Services	Amount Varies	?		\$55,000.00
8	r					1 - 2 - 4 - 2 - 2 - 2

#### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

## **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	
In UFB-2 Revenue Summary, the Water Utility local revenue includes rents and miscellaneous. The Parking Utility local revenue includes parking meters and miscellaneous.	
In UFB-3 Appropriations Summary, Prior Year Unclassified includes Prior Year Public and Private offsets and Unclassified Current Fund Line Items. The current year Public & Private Offsets, Water Utility operations and Parking Utility operations are listed separately.	