

State of New Jersey Local Government Services

Year:	2018	Municipal User	Friendly B	udget				
MUNICIPALITY:	1409 Dover Town - Coun	aty of Morris		•			Adopted	•
Municode:	1409]	Filename:	1409_fba	_201	8.xls	m	
	Website:	www.dover.nj.us						
	Phone Number:		973-366-2200					
	Mailing Address:		37 N. Sussex Street	t				
Email the UFB if no	t using Outlook	Municipality:	Dover	State:	NJ	Zip:	07801	
	Mayor							
First Name	Middle Name	Last Name	Term Expires	Business Er	nail			
James	P.	Dodd	12/31/2019	jdodd@dover.n	j.us			
	Chief Administr	ative Officer	•	•				
Donald	J.	Travisano		dtravisano@do	ver.nj.u	s		
	Chief Financial	Officer	•					
Kelly	N.	Toohey		ktoohey@dove	er.nj.us			
	Municipal Clerk		•					
Tara		Pettoni		tpettoni@dove	r.nj.us			
	Registered Mun	nicipal Accountant	-					
John	J.	Mooney		jmooney@nisiv	occia.co	om		
	Governing Body	y Members	-					
First Name	Middle Name	Last Name	Term Expires	Business Er	nail			
Cynthia		Romaine	12/31/2019	cromaine@dov	er.nj.us			
James		Visioli	12/31/2019	jvisioli@dover.ı	nj.us			
Steven		Toth	12/31/2019	stoth@dover.nj	i.us			
William		O'Connor	12/31/2019	woconnor@dov	/er.nj.us	s		
Carolyn		Blackman	12/31/2018	cblackman@do	ver.nj.u	IS		
Michael		Picciallo	12/31/2018	mpicciallo@dov	/er.nj.u	s		
Ronald		Camacho	12/31/2018	rcamacho@dov	er.nj.us			
Thomas		MacDonald	12/31/2018	tmacdonald@d	over.nj.	us		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 Calendar Year Proper	ty Tax Levies - ALL	entities levying prope	rty taxes		Current Year 2018 Budge	<u>et</u>	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	1.120	\$15,105,878.03	46.15%	\$2,675.68	Municipal Purpose Tax		\$15,105,878.03
Municipal Library	0.009	\$451,552.39	1.38%	\$21.50	Municipal Library		\$451,552.39
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.037	\$13,650,000.00	41.70%	\$2,477.39	Local School District		\$13,650,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes			0.00%	\$0.00	County Purposes		
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space			0.00%	\$0.00	County Open Space		
Other County Levies (total)	0.294	\$3,525,000.00	10.77%	\$702.37	Other County Levies (total)		\$3,525,000.00
Total (Calendar Year 2017 Budget)	2.460	\$32,732,430.42	100.00%	\$5,876.94	Total ESTIMATED amount to be raised by taxes		\$32,732,430.42
Total Taxable Valuation as of	October 1, 2017	\$1,299,752,900.00			Revenue Anticipated, Excluding Tax Levy		8,781,017.51
(To be used to calculate the current year tax rate	e)	1 7 1 2 7 1 2 1 1 1 1			Budget Appropriations, before Reserve for Uncol	lected Taxes	23,454,672.31
Current Year Average Residential Ass	,	\$238,900.00			Total Non-Municipal Tax Levy	nected Taxes	\$17,175,000.00
Carrent Tear Tiverage Residential Tiss	Cosmon	Ψ230,700.00			Amount to be Raised by Taxes - Before RUT		\$31,848,654.80
	Drior V	Year to Current Year	Comporison		Reserve for Uncollected Taxes (RUT)		\$883,775.62
	11101	Tear to Current Tear	Comparison		Total Amount to be Raised by Taxes		\$32,732,430.42
					Total Alloulit to be Raised by Taxes		\$32,732,430.42
		on - Municipal Purpose		-			
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	_	97.30%
	1.120	1.162	3.75%				
					If % used exceeds the actual collection % then		
	<u>Compariso</u>	on - Municipal Purpose	es Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$15,105,878.03	\$15,105,878.03	0.00%		Tax Collections - ACTUAL as of Prior Year		
	Ψ13,103,070.03	Ψ15,105,070.05	0.0070	Ψ0.00	Total Tax Revenue, Collections CY 2017		31,021,684.43
	Comparison - Impac	ct on Avg. Residential	Tax Payment (Mun	icinal Purnoses Onl		-	31,852,993.92
· ·	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2017		97.39%
					70 of Tunes Conceiled, CT 2017	=	71.37/0
	\$2,675.68	\$2,776.02	3.75%	\$100.34	D.1		ф.co.z. ooz. o.t.
					Delinquent Taxes - December 31, 2017	<u>-</u>	\$605,035.24
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Parking Utility	Utility	Utility	Utility	Utility
08	Surplus	14.37%	\$247,797.00	\$1,724,797.00	\$1,972,594.00	\$1,450,000.00		\$497,662.00	\$24,932.00				
08	Local Revenue	1.44%	\$97,673.01	\$6,798,826.99	\$6,896,500.00	\$2,991,000.00		\$3,580,000.00	\$325,500.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,264,622.00	\$1,264,622.00	\$1,264,622.00							
08	Uniform Construction Code Fees	-22.23%	(\$85,746.14)	\$385,746.14	\$300,000.00	\$300,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-84.68%	(\$283,778.87)	\$335,136.38	\$51,357.51	\$51,357.51							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	49.31%	\$209,385.30	\$424,652.70	\$634,038.00	\$634,038.00							
08	Other Special Items	124.54%	\$856,915.25	\$688,084.75	\$1,545,000.00	\$1,545,000.00							
15	Receipts from Delinquent Taxes	8.81%	\$44,134.41	\$500,865.59	\$545,000.00	\$545,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	4.49%	\$649,310.53	\$14,456,567.50	\$15,105,878.03	\$15,105,878.03							
07	Minimum Library Tax	1.85%	\$8,197.54	\$443,354.85	\$451,552.39	\$451,552.39							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	6.45%	\$1,743,888.03	\$27,022,653.90	\$28,766,541.93	\$24,338,447.93	\$0.00	\$4,077,662.00	\$350,432.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

COLIT	FRIENDLY BUDGET SEC	11011 - 111	IIKOIK	IATIONS SU	WIWIAKI (ALL	OI EKATING F	UNDS)					-1-				-
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Parking Utility	Utility	Utility	Utility	Utility
20	General Government	16.00	13.00	-7.23%	(\$150,773.00)	\$2,086,106.00	\$1,935,333.00	\$1,935,333.00								
21	Land-Use Administration	4.00	0.00	10.01%	\$28,300.00	\$282,744.00	\$311,044.00	\$311,044.00								
22	Uniform Construction Code	2.00	3.00	22.93%	\$54,925.00	\$239,494.00	\$294,419.00	\$294,419.00								
23	Insurance	0.00	0.00	5.01%	\$200,500.00	\$4,002,700.00	\$4,203,200.00	\$4,203,200.00								
25	Public Safety	52.00	21.00	1.78%	\$103,836.00	\$5,845,291.00	\$5,949,127.00	\$5,949,127.00								
26	Public Works	18.00	0.00	4.52%	\$68,148.00	\$1,508,514.00	\$1,576,662.00	\$1,576,662.00								
27	Health and Human Services	6.00	4.00	2.90%	\$47,747.00	\$1,649,178.00	\$1,696,925.00	\$1,696,925.00								
28	Parks and Recreation	3.00	0.00	35.52%	\$111,815.00	\$314,823.00	\$426,638.00	\$426,638.00								
29	Education (including Library)	1.00	9.00	1.94%	\$8,608.00	\$443,355.00	\$451,963.00	\$451,963.00								
30	Unclassified	12.00	2.00	10.65%	\$449,452.30	\$4,220,113.95	\$4,669,566.25	\$795,123.00	\$639,878.25		\$3,003,948.00	\$230,617.00				
31	Utilities and Bulk Purchases	0.00	0.00	2.45%	\$10,000.00	\$408,500.00	\$418,500.00	\$418,500.00								
32	Landfill / Solid Waste Disposal	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35	Contingency	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures	0.00	0.00	8.97%	\$181,108.00	\$2,018,465.00	\$2,199,573.00	\$1,975,222.00			\$200,000.00	\$24,351.00				
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services	0.00	0.00	-83.90%	(\$267,642.49)	\$319,000.00	\$51,357.51	\$51,357.51								
43	Court and Public Defender	5.00	2.00	54.25%	\$149,751.00	\$276,014.00	\$425,765.00	\$425,765.00								
44	Capital	0.00	0.00	420.00%	\$1,050,000.00	\$250,000.00	\$1,300,000.00	\$1,150,000.00			\$150,000.00					
45	Debt	0.00	0.00	3.13%	\$58,119.50	\$1,859,693.50	\$1,917,813.00	\$1,098,635.00			\$723,714.00	\$95,464.00				
46	Deferred Charges	0.00	0.00	-21.47%	(\$14,999.99)	\$69,880.54	\$54,880.55	\$54,880.55								
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes	0.00	0.00	11.69%	\$92,527.56	\$791,248.06	\$883,775.62	\$883,775.62								
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00									
	Total	119.00	54.00	8.21%	\$2,181,421.88	\$26,585,120.05	\$28,766,541.93	\$23,698,569.68	\$639,878.25	\$0.00	\$4,077,662.00	\$350,432.00	\$0.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_	Non-recon	Trume V. Pedictions	Struc.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Prop	oerties (October 1, 2017 Valu	<u>1e)</u>	Property Tax Asses	Property Tax Assessments - Exempt Properties (C				
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total		
1	Vacant Land	185	\$7,599,400.00	0.58%	15A Public Schools	7	\$53,672,900.00	35.58		
2	Residential	3,586	\$853,241,800.00	65.54%	15B Other Schools	5	\$3,257,400.00	2.16		
3A/3H	3 Farm	0	\$0.00	0.00%	15C Public Property	122	\$39,843,200.00	26.41		
4A	Commercial	351	\$280,757,500.00	21.57%	15D Church and Charities	31	\$20,983,500.00	13.91		
4B	Industrial	60	\$112,115,500.00	8.61%	15E Cemeteries & Graveyards	5	\$11,550,200.00	7.66		
4C	Apartments	28	\$46,008,700.00	3.53%	15F Other Exempt	20	\$21,548,600.00	14.28		
5A/5H	3 Railroad	8	\$2,116,400.00	0.16%						
6A/6H	B Business Personal Property	0		0.00%	-					
	Total	4,218	\$1,301,839,300.00	100.00%	Total	190	\$150,855,800.00	100.00		
						•				
	Average Ratio (%), Assessed to True V	alue	95.26%							
	Equalized Valuation, Taxable Propertie	es	\$1,366,616,943.10		Percentage of Exempt vs.					
	-	-			Non-Exempt Properties	11.59%				
	Total # of property tax appeals file	ed in 2017	County Tax Board	34.00						
			State Tax Court	49.00						
	Number of 2017 County Tax Board dec	cisions appealed to T	ax Court	2.00						
	Number of pending property tax appear	ls in State Tax Court		320.00						
	Amount paid out by municipality for ta	x appeals in 2017		\$0.00						
	1	~ ~								

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption	1	\$181,232.00	\$8,485,000.00	\$208,731.00
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	1	181,232.00	8,485,000.00	208,731.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

						Long Term	Cim Tax Exemptions												
Prior Budget Year's	's Payments in Lie	u of Tax (PILOT)	- Long Term Tax E	exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILOT	() - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT)) - Long Term Tax	Exemptions	Prior Budget	Year's Payments in Lie	eu of Tax (PILOT) - Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate
Aill Pond Towers Senior Citizen Apartmen	Other	\$181,232,00	\$8,485,000.00	\$208,731,00															
		,	,	,															
																1			
																1			
																+			
																+			
								•								•			•
Total Long Term Exemptions - C	Column Total	181,232.00	8,485,000.00	208,731.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total				_	_		_	•	_	-			•	-	Total Long Term Exempti	ons - GRAND TOTAL	\$181,232.00	\$8,485,000.00	\$208,731.00

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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	9.00	222,904.43	\$201,450.00	\$0.00	\$6,043.50	\$0.00	\$15,410.93
Supervisory Staff (Department Heads & Managers)	11.00	2.00	1,424,771.19	\$1,110,629.00	\$0.00	\$118,387.87	\$110,791.20	\$84,963.12
Police Officers (Including Superior Officers)	37.00	3.00	3,841,242.19	\$2,813,394.00	\$0.00	\$769,463.26	\$217,590.72	\$40,794.21
Fire Fighters (Including Superior Officers)	10.00	1.00	1,099,666.47	\$743,269.00	\$0.00	\$203,284.07	\$132,336.00	\$20,777.40
All Other Union Employees not listed above	49.00	9.00	3,507,143.67	\$2,315,303.00	\$0.00	\$301,294.67	\$640,571.92	\$249,974.08
All Other Non-Union Employees not listed above	12.00	30.00	1,251,330.16	\$1,027,649.00	\$0.00	\$76,996.49	\$68,069.52	\$78,615.15
Totals	119.00	54.00	11,347,058.11	\$8,211,694.00	\$0.00	\$1,475,469.86	\$1,169,359.36	\$490,534.89

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T	Prior Year # of	Prior Year Annual	W 1 D 1 W
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	33.00	\$11,101.09	\$366,335.97	26.00	\$10,844.31	\$281,952.06
Parent & Child	12.00	\$16,896.00	\$202,752.00	10.00	\$17,388.00	\$173,880.00
Employee & Spouse (or Partner)	15.00	\$25,788.00	\$386,820.00	10.00	\$26,568.00	\$265,680.00
Family	35.00	\$30,360.00	\$1,062,600.00	35.00	\$31,160.57	\$1,090,619.95
Employee Cost Sharing Contribution (enter as negative -)			(\$432,877.44)			(\$432,000.00)
Subtotal	95.00		\$1,585,630.53	81.00		\$1,380,132.01
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0		\$0.00	0	\$0.00	\$0.00
Parent & Child	0		\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0		\$0.00	0	\$0.00	\$0.00
Family	0		\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	22	\$21,101.45	\$464,231.90	32	\$15,381.00	\$492,192.00
Parent & Child	4	\$7,065.67	\$28,262.68	3	\$13,512.00	\$40,536.00
Employee & Spouse (or Partner)	38	\$29,162.53	\$1,108,176.14	34	\$29,469.00	\$1,001,946.00
Family	15	\$35,501.60	\$532,524.00	14	\$36,990.86	\$517,872.04
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	79.00		\$2,133,194.72	83.00		\$2,052,546.04
GRAND TOTAL	174.00		\$3,718,825.25	164.00		\$3,432,678.05

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Cross Deve of										
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement					
All eligible employees		\$1,108,923.87	X	х	Х					
The original		ψ1,100,020.07			^					
Tota	ls 0.00	\$1,108,923.87								
1018	0.00	ψ1,100,923.07								
Total Funds Reserve	d as of end of 2017	\$74,047.78								
Total Funds A	ppropriated in 2018	\$0.00								
		atad Absonas Liability	1							

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
l .				_				
Local School Debt	\$5,350,000.00	\$5,350,000.00	\$0.00	Utility Fund - Principal	\$570,000.00	\$581,575.00	\$500,000.00	\$5,577,175.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$167,857.18	\$136,812.18	\$150,460.00	\$749,647.50
				Bond Anticipation Notes - Principal	\$0.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$54,625.00			
Water	\$9,701,341.98	\$9,701,341.98	\$0.00	Bonds - Principal	\$845,000.00	\$865,000.00	\$650,000.00	\$5,775,000.00
Parking	\$998,685.00	\$998,685.00	\$0.00	Bonds - Interest	\$199,010.00	\$180,060.00	\$171,460.00	\$682,117.50
0			\$0.00	Loans & Other Debt - Principal	\$39,046.04	\$44,075.04	\$44,157.04	\$422,988.35
0			\$0.00	Loans & Other Debt - Interest	\$5,624.86	\$5,345.60	\$4,906.76	\$22,144.78
0			\$0.00	_				
0			\$0.00	Total	\$1,881,163.08	\$1,812,867.82	\$1,520,983.80	\$13,229,073.13
Municipal Purposes	·	,						
Debt Authorized	\$2,850,449.00	\$5,866.48	\$2,844,582.52	Total Principal	\$1,454,046.04	\$1,490,650.04	\$1,194,157.04	\$11,775,163.35
Notes Outstanding	\$12,750,000.00		\$12,750,000.00	Total Interest	\$427,117.04	\$322,217.78	\$326,826.76	\$1,453,909.78
Bonds Outstanding	\$8,365,000.00		\$8,365,000.00	% of Total Current Year Budget	6.54%			
Loans and Other Debt			\$0.00	1				
				Description		Debt Not List	ed Above	
Total (Current Year)	\$40,015,475.98	\$16,055,893.46	\$23,959,582.52	Total Guarantees - Governmental				
	<u> </u>	-		Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	18,157			Total Other				
				_				
Per Capita Gross Debt	\$2,203.86			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,319.58			Rating		AA-		
·				Year of Last Rating		2016		
3 Yr. Average Property Valuation		\$1,327,055,471.00						
	=			Mark "X" if Municipality has:	no bond rating			
Net Debt as % of 3 Year Avg Proper	rty Valuation	1.81%			O			
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Victory Gardens	Municipal Court				\$33,000.00
Providing	Victory Gardens	Fire/EMS Services		6/9/2010		\$18,357.51
Receiving	County of Morris	Dispatching Services				\$319,600.00
Receiving	Township of Mount Olive	Various Health Services		1/1/2011	12/31/2018	\$100,544.00
Receiving	Township of Randolph	Animal Control Services	Amount varies	?		\$55,000.00
Receiving	Township of Mount Olive	Fire SCO	Fire SCO and Fire Inspector	4/1/2018	12/31/2021	\$25,000.00
Providing	Towship of Rockaway	Traffic Signal	50/50 splitof Rt 46 & Perry St-amt varies	12/16/1969		\$400.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality					

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell) In UFB-2 Revenue Summary, the Water Utility local revenue includes rents and miscellaneous. The Parking Utility local revenue includes parking meters and miscellaneous. In UFB-3 Appropriations Summary, Prior Year Unclassified includes Prior Year Public and Private offsets and Unclassified Current Fund Line Items. The current year Public & Private Offsets, Water Utility operations and Patking Utility operations are listed separately.